

ORDINANCE 21-07

AN ORDINANCE AMENDING THE ADOPTED BUDGET OF THE CITY OF KENEDY, TEXAS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021 FOR THE PURPOSE OF FUNDING LINE ITEMS RELATING TO THE DAILY OPERATIONS OF THE MUNICIPALITY; AUTHORIZING EXPENDITURES; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Manager of the City of Kenedy, Texas filed with the City Secretary a proposed budget for the city covering the fiscal year October 1, 2020 through September 30, 2021; and

WHEREAS, the governing body of the city concluded its public hearing on said budget; and

WHEREAS, the City Council approved the City's budget for the Fiscal Year 2020-2021; and

WHEREAS, the City Council may amend the adopted budget for legitimate municipal purposes; and

WHEREAS, pursuant to Texas Local Government Code Section 101.00, the Council may manage and control the finances of the municipality; and

WHEREAS, the Council finds that it is necessary to amend the adopted Budget covering the fiscal year October 1, 2020 through September 30, 2021.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KENEDY, TEXAS THAT:

1. FINDINGS OF FACT

That the City's Budget for the Fiscal year beginning October 1, 2020 and ending September 30, 2021 is hereby amended as exhibited in Attachment "A".

2. REPEALER

To the extent reasonable possible, ordinances are to be read together in harmony. However, all ordinances, or parts thereof, that are in conflict or inconsistent with any provisions of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters regulated, herein.

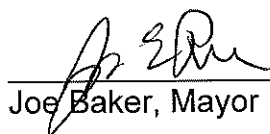
3. SEVERABILITY

Should any of the clauses, sentences, paragraphs, sections or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

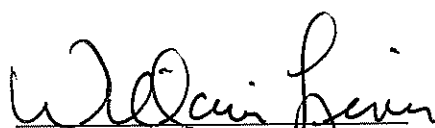
4. EFFECTIVE DATE

This Ordinance shall be effective immediately upon passage and publications as provided by law.

PASSED AND APPROVED this, the 22nd, day of April 2021 by the City Council of the City of Kenedy, Karnes County, Texas;


Joe Baker, Mayor

ATTEST:


William Linn, City Manager



ATTACHMENT "A"

Attachment "A"

FY20/21 Mid-Year Budget Line Item Adjustments

Account Increasing	Amount Increasing	Account Decreasing	Amount Decreasing
20-62-520.01	\$600.00	20-62-530.02	\$600.00
20-62-520.13	\$450.00	20-62-540.01	\$450.00
20-62-520.10	\$15,000.00	20-62-520.18	\$15,000.00
20-62-520.09	\$2,000.00	20-62-520.04	\$2,000.00
20-62-560.09	\$400.00	20-62-560.10	\$400.00
20-62-530.12	\$6,400.00	20-62-590.12	\$6,400.00
20-64-530.05	\$1,700.00	20-64-530.02	\$1,700.00
20-64-580.04	\$35,000.00	20-64-590.11	\$20,000.00
		20-64-590.12	\$15,000.00
20-64-520.09	\$26,000.00	20-64-540.04	\$26,000.00
20-64-520.18	\$7,000.00	20-64-590.02	\$7,000.00
20-64-530.13	\$1,000.00	20-64-590.02	\$1,000.00
20-64-520.12	\$1,500.00	20-64-550.01	\$1,500.00
20-64-530.11	\$3,000.00	20-64-550.01	\$3,000.00
20-64-529.01	\$5,500.00	20-64-529.01	\$5,500.00
20-64-520.01	\$210.00	20-64-520.06	\$210.00
20-64-530.01	\$2,000.00	20-64-520.06	\$2,000.00
20-64-560.09	\$1,500.00	20-64-520.06	\$1,500.00

10-02-510.01	\$12,500.00	10-02-510.08	\$3,500.00
		10-02-520.04	\$4,000.00
		10-02-520.06	\$5,000.00
10-02-560.10	\$320.00	10-02-550.02	\$320.00
10-02-560.09	\$175.00	10-02-550.02	\$175.00
10-02-550.04	\$3,000.00	10-02-520.06	\$1,000.00
		10-02-520.11	\$1,400.00
		10-02-530.11	\$600.00
10-02-529.13	\$1,200.00	10-02-510.12	\$900.00
		10-02-531.03	\$200.00
		10-02-531.07	\$100.00
10-02-530.02	\$1,000.00	10-02-531.04	\$1,000.00
10-02-530.06	\$750.00	10-02-531.05	\$200.00
		10-02-531.07	\$50.00
		10-02-531.04	\$500.00
10-02-560.10	\$2,350.00	10-03-530.01	\$1,600.00
		10-03-531.01	\$750.00
10-03-520.09	\$150.00	10-03-510.14	\$150.00
10-03-520.08	\$200.00	10-03-531.03	\$200.00
10-03-520.04	\$300.00	10-03-530.11	\$300.00
10-06-520.06	\$7,500.00	10-06-520.04	\$1,600.00
		10-06-520.10	\$3,400.00
		10-06-510.08	\$2,500.00

10-06-520.01	\$400.00	10-06-530.20	\$400.00
10-06-530.01	\$500.00	10-06-510.08	\$500.00
10-06-530.11	\$53,000.00	10-10-560.18	\$53,000.00
10-06-530.15	\$23,000.00	10-10-560.18	\$23,000.00
10-06-540.06	\$8,800.00	10-06-510.12	\$4,000.00
		10-06-520.12	\$4,800.00
10-06-520.14	\$4,000.00	10-06-560.10	\$3,000.00
		10-06-590.12	\$1,000.00
10-06-590.04	\$200,000.00	20-62-580.12	\$50,000.00
		20-64-580.12	\$100,000.00
		10-10-560.11	\$50,000.00
10-10-520.14	\$40,000.00	10-10-560.11	\$40,000.00
10-10-510.12	\$1,350.00	10-10-510.08	\$1,350.00
10-10-520.04	\$1,000.00	10-10-510.08	\$1,000.00
10-06-540.03	\$4,000.00	10-10-560.11	\$4,000.00
10-06-540.06	\$50,000.00	10-10-560.11	\$50,000.00
10-00-560.05	\$7,000.00	10-00-560.10	\$2,500.00
		10-00-550.09	\$4,500.00
10-00-520.03	\$8,000.00	10-00-530.01	\$8,000.00
10-00-529.01	\$1,000.00	10-00-520.06	\$1,000.00
10-00-520.04	\$2,000.00	10-00-520.08	\$2,000.00
10-00-510.01	\$35,000.00	10-12-510.01	\$35,000.00
10-00-510.03	\$15,000.00	10-12-510.01	\$15,000.00

10-00-530.13	\$80,000.00	10-12-510.01	\$38,000.00
		10-12-510.05	\$13,000.00
		10-12-510.06	\$6,000.00
		10-00-550.09	\$15,000.00
		10-12-590.04	\$8,000.00
10-00-530.02	\$2,000.00	10-12-510.07	\$2,000.00
10-00-530.05	\$2,000.00	10-12-510.08	\$2,000.00
Total			\$676,755.00