



303 W. Main St., Kenedy, Texas 78119

Phone (830) 583-2230 / Fax (830) 583-2063

**REGULAR CITY COUNCIL MEETING AGENDA
JULY 12, 2022 – 6:00 P.M.
CITY AUDITORIUM IN THE RUHMAN C. FRANKLIN MUNICIPAL BUILDING
303 W. MAIN ST., KENEDY, TX. 78119**

Notice is hereby given of a Regular Meeting of the City Council on the 12th day of July, 2022 at 6:00 p.m. at which time business will be conducted in accordance with Texas Government Code 551 as follows:

Opening Agenda

1. Call Regular City Council meeting to order.
2. Call Roll and establish a quorum is present.
3. Prayer to be given by Father Norbert Herman of Our Lady Queen of Peace Catholic Church
4. Pledge of Allegiance.
5. Citizen comment.
6. Proclamation: Declaring July 12, 2022 as Kenedy Lions Varsity Baseball Day (**Mayor Briones**)
7. Presentation: Small Business of the Month Award: Gloria's Restaurant (**Mayor Briones**)
8. Departmental Reports.
 - Public Works Report
 - Police Chief Report
 - Building Department & Code Compliance Reports
 - Streets & Parks Reports
 - City Secretary Report
9. City Manager Report.
 - Current Projects, Future Projects, Current Operations, and/or Future Operations.
 - Presentation of Financials.



10. Consent Agenda

This section shall provide for items that require action by the Council, but where little or no discussion is anticipated. By a single motion, second and affirmation majority vote. Items under this section are approved without further discussion or action.

- A. Consideration and approval of City Council Meeting Minutes.
- B. Consideration and approval of Financials.
 - i. May 2022 Financials
 - ii. June 2022 Financials

Ordinance / Resolution / Other Action Items:

This section shall provide for all other official discussion and action items provided for consideration by the Council.

- 11. Consideration and possible recommendation for a request to vacate and re-plot in the City of Kenedy, Karnes County, Texas an being a subdivision plat of 1.33 acres of land within the City of Kenedy out of the Carlos Martinez 15 league grant, Abstract No. 6 Karnes County, Texas and being a part or portion of land described in a conveyance to Champak M. Patel and Hemlata Bhakta in the deed of record in Volume 632, Page 66 of the official records of Karnes County, Texas. **(Presenter: Code Official Mr. Albiar)**
- 12. Consideration and possible action regarding the appointment of Karnes County Tax Assessor Collector, Tammy Braudaway, to calculate the No-New Revenue Tax Rate and the Voter-Approval Tax Rate for the 2022 Tax Year. **(Presenter: City Manager Linn)**
- 13. Consideration and possible action to remove Madison Gonzales, due to resignation, and Melissa Garcia, due to excessive meeting absences, from the City of Kenedy Parks and Recreation Board. **(Presenter: City Manager Linn)**
- 14. Consideration and possible action to appoint one candidate to the City of Kenedy Economic Development Corporation for a two-year term beginning July 12, 2022 and ending July 11, 2024; from the following candidates: Ms. Melissa Sullivan. **(Presenter: City Manager Linn)**
- 15. Consideration and possible action to appoint one candidate to the City of Kenedy Planning & Zoning Board for a two-year term beginning July 12, 2022 and ending July 11, 2024; from the following candidates: Mr. Felipe Leal and Mr. Alberto Baldarramos. **(Presenter: City Manager Linn)**



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16. Consideration and possible action on declaring the twenty-five (25) poker machines seized on May 26, 2021 during the execution of a warrant on the Blue Diamond Game Room located at 312 S. Sunset Strip, Kenedy, Texas 78119; and authorizing Chief Ashe to sell and/or dispose of aforementioned poker machines. **(Presenter: Chief Ashe)**
17. Consideration and possible action in regard to awarding a contract to Dirt Boys, Inc in an amount not to exceed \$59,724.00 for the Mixon Street milling and overlay project; and authorizing the City Manager to sign all documents relating to the project. **(Presenter: City Manager Linn and Prk/Street Dir. Joe Hernandez)**
18. Consideration and possible action in regard to awarding a contract to Dirt Boys, Inc. in an amount not to exceed \$63,000.00 for the Lavaca Street. milling and overlay project; and authorizing the City Manager to sign all documents relating to the project. **(Presenter: City Manager Linn and Prk/Street Dir. Joe Hernandez)**
19. Consideration and possible action in regard to awarding a contract to Dirt Boys in an amount not to exceed \$329,292.20 for the Maytag Street milling and overlay project; and authorizing the City Manager to sign all documents relating to the project. **(Presenter: City Manager Linn and Prk/Street Dir. Joe Hernandez)**
20. Consideration and possible action in regard to awarding a contract to Lauger Construction Inc. in an amount not to exceed \$2,095,000.00 for the remodeling and construction of the Kenedy Convention Center project; and authorizing the City Manager to sign all documents relating to the project. **(Presenter: City Manager Linn)**
21. Consideration and possible action on nominating Governing Body or Staff persons to be submitted to the TML Intergovernmental Risk Pool for consideration as candidates to serve on the TML Intergovernmental Risk Pool Board of Trustees places 6 through 9. **(Presenter: City Manager Linn)**
22. Consideration and possible action in regard to Resolution No. 22-05 Authorizing and approving amendments to the Kenedy Economic Development Corporation (4B) 2021 – 2022 fiscal budget in accordance with Texas Local Government Code Section 501.073(a); authorizing expenditures; providing for a severability clause; and providing for an effective date. **(Presenter: City Manager Linn)**



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23. **Closed Session:** City Council will meet in Closed session pursuant to the provisions of Chapter 551 of the Texas Government Code, in accordance with the authority contained in:

A. *Section 551.071* (Consultation with Attorney) A governmental body may conduct a private consultation with its attorney when the governmental body seeks the advice of its attorney about pending or contemplated litigation: MoCon v. Hanson and City of Kenedy.

24. **Open Session:** The City Council will reconvene in Open Session at which time action on the matter(s) discussed in Closed Session may be considered.

A. *Section 551.071* (Consultation with Attorney) A governmental body may conduct a private consultation with its attorney when the governmental body seeks the advice of its attorney about pending or contemplated litigation: MoCon v. Hanson and City of Kenedy

25. Items to consider for placement on future agendas. (**Governing Body, City Manager, City Attorney**)

26. Announcements of Community interest and/or upcoming events. (**Governing Body, City Manager, City Secretary**)

27. Adjourn.

Special Accommodations

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's office at (830) 583-2230 or FAX (830) 583-2063 or email citysecretary@kenedytx.gov for further information. Braille is not available.




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The City Council of the City of Kenedy reserves the right to convene in Executive Session in accordance with the Texas Open Meetings Act, Texas Government Code: Section 551.071 (Consultations with Attorney), Section 551.072 (Deliberations about Real Property), Section 551.074 (Personnel Matters), Section 551.076 (Deliberations about Security Devices), or Section 551.087 (Deliberations Regarding Economic Development Negotiations) on any of the above items.

Certification

I, Judy Murphy, certify that the above notice of this Regular Meeting of the City Council was posted at the front doors to the City Hall, 303 W. Main St., Kenedy, Texas on the 8th day of July, 2022 by 5:00 p.m.


Judy Murphy, City Secretary



CITY COUNCIL AGENDA
Regular Meeting: Tuesday, JULY 12, 2022

AGENDA ITEM: 6

Proclamation: Declaring July 12 as Kenedy Lions Varsity Baseball Day

SUBMITTED BY: City Manager Linn



PROCLAMATION

WHEREAS, the Kenedy High School Boys' Baseball Team, the Lions, through hard work and perseverance completed its regular season with a 25-5 record, achieved the designation of 2A Bi-District Champions, Area Champs, Regional Quarter Champs, and Regional Semi Finalists. The Lions take great pride in respecting their opponents and that they played the game of Baseball with class and dignity; and

WHEREAS, the demanding athletic competition requires the highest levels of skills, determination, teamwork and focus on selfless commitment to others; and

WHEREAS, these 15 outstanding student athletes, have represented themselves, their families, their school and their community proudly; and

WHEREAS, the team was coached by Athletic Director Shawn Alvarez; Coach Guilberto Gonzalez and Caleb Swyers, and

WHEREAS, it is a great pleasure to express to the Kenedy Varsity Baseball Lions, on behalf of the City Council and all the citizens of Kenedy, Texas, our sincere congratulations; and

NOW, THEREFORE, I, Brandon Briones, Mayor of Kenedy, Texas, publicly commend the Kenedy Varsity Baseball Lions for their accomplishment and hereby proclaim July 12, 2022 as:

KENEDY LIONS BASEBALL DAY

IN WITNESS WHEREOF, I have hereunto set my signature and the seal of the City of Kenedy, this 12th day of July 2022.

Brandon Briones, Mayor

ATTEST:

Judy Murphy, City Secretary

CITY COUNCIL AGENDA
Regular Meeting: Tuesday, JULY 12, 2022

AGENDA ITEM: 7

Proclamation: Small Business of the Month Award: Gloria's Restaurant

SUBMITTED BY: City Manager Linn



PROCLAMATION

WHEREAS, the business community of the City of Kenedy is crucial to the City's economic health; and

WHEREAS, the revenue generated by the business community allows the City to provide services that positively effect the quality of life for its residents; and

WHEREAS, the jobs created by the business community support the quality of life that Kenedy residents enjoy; and

WHEREAS, the business community provides valuable support that fosters and encourages public-private partnerships through institutions such as the Kenedy Chamber of Commerce, the public schools in the community, and others; and

WHEREAS, the City values its existing business community and commits to making every effort to retain that strong economic base; and

WHEREAS, the City recognizes and appreciates the dedication, innovation and entrepreneurial spirit displayed by Gloria's Restaurant. This establishment has been in business since the 1990's and has had one owner during this time. Current owner, Gloria De La Garza has been operating Gloria's Restaurant since 1997 and has been an integral part of Kenedy at 436 N. Sunset Strip for 31 years.

NOW, THEREFORE, I, Brandon Briones, Mayor of Kenedy, Texas, publicly commend Gloria's Restaurant and hereby proclaim July 2022 as:

Gloria's Restaurant Small Business of the Month

IN WITNESS WHEREOF, I have hereunto set my signature and the seal of the City of Kenedy, this 12th day of July 2022.

Brandon Briones, Mayor

ATTEST:

Judy Murphy, City Secretary



The City of Kenedy in joint partnership with the Kenedy Economic Development Corporation and the Kenedy Chamber of Commerce would like to recognize

Gloria's Restaurant

for

July 2022

Small Business of the Month

In recognition of your valuable contribution, dedication, innovation and entrepreneurial spirit displayed in the City of Kenedy for Small Business.

Awarded on this 14th day of June 2022.

City of Kenedy

Mayor Brandon Briones

Cindy Saenz, District 1

Johnny Rodriguez, District 2

Christopher Parker, District 3

James Douglas, District 4

Saundra Schultz, District 5

William Linn, City Manager

Judy Murphy, City Secretary

Kenedy Economic Development Corp.

Gary Richards, President

Felipe Leal, Vice-President

Walter (Trey) Hill III, Investment Officer

Leslie Wynn, Treasurer

Cindy Saenz, Secretary

Lajuana Kasprzyk

Kenedy Chamber of Commerce

Todd Espinoza, President

Dee Hallmark, Vice-President

Karen Walston, Treasurer

Shannon Ashe, Secretary

Marie Cruz

Anthony Foley

Chris Parker

Joe Sheeran

Ward Thomas, Jr.

Jolene Terwilliger, Executive Director

CITY COUNCIL AGENDA
Regular Meeting: Tuesday, JULY 12, 2022

AGENDA ITEM: 8

Departmental Reports.

- Public Works Report
- Police Chief Report
- Building Department & Code Compliance Reports
- Streets & Parks Reports
- City Secretary Report

SUBMITTED BY: City Manager Linn



Public Works Department

Summary of Activities for June 2022

Summary of task below are in conjunction with routine task performed by field staff in providing water & wastewater treatment, maintenance.

Management Activities:

- Submitted the 2021 CCR (Consumer Confidence report) to TCEQ

Projects:

-

Notes:

- Well site generators have shipped and are in San Antonio.

Training Activities

INFORMATIONAL MORNING MEETINGS ABOUT WHAT WE DO AND WHY WE DO IT

- Registered for a "CSI" course that is needed for renewal. (Gary Paredez)

The reports listed above are included in your packet and compiled by the department Supervisor's

SUMMARY:

1. Public Works activity report (Gary Paredez)
2. Water MOR (Hector Salinas)
3. Water Loss report (Gary Paredez)
4. Water Stage Restrictions (Gary Paredez)
5. Field Operations report (Service orders (Gary Paredez)
6. Wastewater Treatment plant report (Mark Garcia)

Gary Paredez
Public Works Director

**WATER LOSS REPORT**

(BASED ON BILLING CYCLE - May 16 2022 -June 15 2022)

WATER PRODUCED FROM WELLS:

WATER PUMPED INTO DISTRIBUTION SYSTEM

WATER ACCOUNTED FOR AT METERS THROUGH BILLING:

WATER UNACCOUNTED FOR THROUGH READINGS AND BILLINGS:

Un-METERED WATER (AUTHORIZED)

FIRE DEPARTMENT USE:

SEWER DEPARTMENT USE:

UNBILLED CONSUMPTION:

TOTAL UN-METERED WATER (AUTHORIZED):

METERED (COMMERCIAL / OTHER)

BULK WATER:

CONTRACTOR:

FLUSHED LINES:

WATER ACCOUNTED FOR IN STORAGE AND LINES:

WATER LEAKS

NUMBER OF WATER LEAKS:

WATER LEAK WATER LOSS ESTIMATES:

TOTAL OF WATER ACCOUNTED FOR:

WATER LOSS:

WATER LOSS PERCENT:

	LEAKS	Gallons
54,904,000	1	350
50,376,004	2	350
34,176,724	3	224,216
16,199,280	4	67,231
	5	62,920
	6	1,614,354
9,000	7	605,075
2,000	8	22,410
3,200	9	1,965
14,200	10	655
	11	31,390
	12	29,927
0	13	
0	14	
317,490	15	
3,465,248	16	
	17	
5	18	
2,660,843	19	
	20	
40,634,505	21	
9,741,499	22	
17.74%	TOTAL	2,660,843

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

MONTHLY REPORT

WATER WORKS OPERATION FOR
GROUND WATER SUPPLIES
(1) NAME OF SYSTEM - CITY OF KENEDY
(1a) WATER SYSTEM I.D. NO. - 1280002

COUNTY OF KARNES
MONTH OF JUNE 2022

Day of Week	Pumpage to Distribution System				(6) Disinfection LBS>/DAY	(7) Corrosion Control	(8) Taste/ Odor Control	(9) Fluoride Residuals
	(2) Direct from Wells to Plant	(3) From Ground Storage to Distribution System	(4) Purchased from Others	(5) Total Pumpage to Distribution				
1	1,509,000	1,632,164		1,632,164	25			
2	1,799,000	2,145,542		2,145,542	32			
3	1,799,000	1,335,309		1,335,309	24			
4	2,075,000	1,532,509		1,532,509	21			
5	2,076,000	1,998,669		1,998,669	35			
6	1,613,000	1,650,267		1,650,267	31			
7	1,958,000	1,562,252		1,562,252	30			
8	1,937,000	1,684,077		1,684,077	29			
9	1,630,000	1,469,521		1,469,521	23			
10	1,835,000	1,484,336		1,484,336	29			
11	1,744,000	1,676,901		1,676,901	27			
12	1,381,000	1,521,925		1,521,925	21			
13	1,925,000	1,583,483		1,583,483	27			
14	1,927,000	1,906,254		1,906,254	29			
15	1,796,000	1,613,267		1,613,267	27			
16	1,797,000	1,601,432		1,601,432	27			
17	1,910,000	1,720,228		1,720,228	27			
18	1,912,000	1,481,147		1,481,147	22			
19	1,717,000	1,963,087		1,963,087	32			
20	1,720,000	1,351,955		1,351,955	22			
21	1,765,000	1,768,260		1,768,260	28			
22	1,766,000	1,726,926		1,726,926	29			
23	1,938,000	1,809,082		1,809,082	30			
24	1,932,000	1,638,232		1,638,232	32			
25	1,886,000	1,649,917		1,649,917	33			
26	1,895,000	1,740,321		1,740,321	31			
27	2,065,000	1,909,437		1,909,437	34			
28	1,964,000	1,783,566		1,783,566	29			
29	1,961,000	1,936,260		1,936,260	29			
30	1,672,000	1,499,678		1,499,678	27			
31								
Total	54,904,000	50,376,004		50,376,004	842			
Avg.	1,830,133	1,679,200		1,679,200	28			
Max.	2,076,000	2,145,542		2,145,542	35			
Min.	1,381,000	1,335,309		1,335,309	21			

No. Of Active Services (10) - 1,614 Meters
3,133 Connections

Chemical Analysis (11) 1-01-2021

Dates and Results of Bacteriological Analysis (12) - JUNE 07, 2022 / 7 Samples submitted - All O.K.

Reservoirs of Tanks Checked - JULY 12, 2021

Dead Ends Flushed (14) - 23

General Remarks (15) -

Submitted By (16) _____ Certificate No. and Class (17) WG0015819 Class C - Ground Water

Report prepared by Hector Salinas & Austin Bryan on 07-01-2022

MONTH	Total Water to Distribution	Total Ro Production per day 1704 gpm	Stage I 65%	Stage II 75 %	Stage III 85%	Stage IV 90%
Jun-22						
1	1,632,164	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
2	2,145,542	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
3	1,335,309	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
4	1,532,509	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
5	1,998,669	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
6	1,650,267	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
7	1,562,252	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
8	1,684,077	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
9	1,469,521	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
10	1,484,336	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
11	1,676,901	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
12	1,521,925	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
13	1,583,483	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
14	1,906,254	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
15	1,613,267	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
16	1,601,432	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
17	1,720,228	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
18	1,481,147	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
19	1,963,087	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
20	1,351,955	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
21	1,768,260	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
22	1,726,926	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
23	1,809,082	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
24	1,638,232	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
25	1,649,917	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
26	1,740,321	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
27	1,909,437	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
28	1,783,566	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
29	1,936,260	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
30	1,499,678	2,453,760	1,594,944	1,840,320	2,085,696	2,208,384
31			0	0	0	0
	50,376,004					

Daily Max 2,145,542

FIELD OPERATIONS REPORT FY 2021 - 2022

	OCT. 2021	NOV. 2021	DEC. 2021	JAN. 2022	FEB. 2022	MAR. 2022	APR. 2022	MAY 2022	JUN. 2022	JUL. 2022	AUG. 2022	SEP. 2022	ANNUAL TOTALS
WATER REPORT													
Accumulated Water WOs	276	277	58	191	152	227	181	177	230	0	0	0	1769
READ METER	21	20	20	24	24	24	24	24	24				205
REREADS	134	148	0	140	100	154	97	107	151				1,031
PROFILES	4	3	0	1	2	1	0	3	4				18
REPLACE MTR / ACCURATE	5	3	1	0	1	0	0	1	3				14
TRANSFERS	2	0	2	4	3	7	4	8	6				36
METER TURN ON / OFF	58	52	14	14	14	22	42	21	25				262
TAPS / NEW SERVICE	1	1	0	1	1	1	0	0	1				6
CSI / BPAT'S	15	8	1	1	1	3	0	3	4				36
MISC WORK	36	42	20	6	6	15	14	10	12				161
TOTAL WATER CALLS	276	277	58	191	152	227	181	177	230	0	0	0	1,769
Accumulated Taps	1	2	2	3	4	5	5	5	6	6	6	6	6

ROUTINE MAINTENANCE													
Accumulated MAINT WOs	163	214	147	129	123	138	131	130	130	0	0	0	1305
CHECK WATER PLANTS	31	31	31	31	28	31	30	31	30				274
TAKE FIELD RESIDUAL	31	31	31	31	28	31	30	31	30				274
CHECK FIELD LOW PRESSURE	5	4	2	2	2	2	2	1	2				22
FLUSH LINES	28	28	28	28	28	28	28	28	28				252
SAMPLES	25	36	25	25	25	25	25	25	25				236
BOIL WATER NOTICES	2	0	0	1	2	0	0	0	1				6
SEWER MAINTENANCE CHECKS	12	48	10	4	3	5	3	4	4				93
MISC. WORK	29	36	20	7	7	16	13	10	10				148
TOTAL MAINT CALLS	163	214	147	129	123	138	131	130	130	0	0	0	1,305
Accumulated Boil Water Notices	2	2	2	3	5	5	5	5	6	6	6	6	6
	0	0	0	0	0	0	0	0	0	0	0	0	0

OTHER MAINTENANCE REPORTS													
Accumulated Other Maint. WOs	84	102	41	28	43	46	47	53	51	0	0	0	495
LINE LOCATES	8	10	5	1	3	4	3	3	6				43
REPLACE METER BOX	2	2	1	0	1	1	2	1	1				11
Replace Meter lid	2	0	1	0	0	0	0	0	0				3
Check For Leaks	8	19	2	0	6	5	10	11	15				76
LEAKS REPAIRED / Service Lines	6	6	4	3	3	6	3	10	4				45
Leaks Repaired / Mains	15	12	2	4	6	5	10	5	10				69
Sewer Main Backups	4	5	4	4	5	8	6	5	5				46
Sewer Line Leaks Repaired	1	2	2	0	0	0	0	3	0				8
Call Outs	8	4	4	6	8	9	8	10	4				61
Vehicle / Equipment Maintenance	4	1	1	0	1	0	0	2	1				10
MISC WORK	26	41	15	10	10	8	5	3	5				123
Total Other Maint. WOs	84	102	41	28	43	46	47	53	51	0	0	0	495
LEAKS FYTD	21	18	6	7	9	11	13	15	14	0	0	0	114
TOTAL ALL WORK ORDERS	523	593	246	348	318	411	359	360	411	0	0	0	3,569



CITY OF KENEDY W.W.T.P. DAILY SAMPLES

MTH/YR: June 2022

DAY	DAILY FLOW (MGD)	EFFLUENT					AERATION BASIN					RAIN IN INCHES	INITIALS	INFLUENT	
		D.O.	pH	TEMP. °	Cl2/PRE	Cl2/EFF	Cl2/M AN	AMM.	D.O.	pH	TEMP °	30 min	30 min	pH	D.O.
1	1.020	7.13	6.32	28.8	3.6	0.04	0.8	0.07	3.33	6.60	28.4	950	740	RTR	7.28 0.25
2	0.997				2.7	0.03	0.5							RTR	
3	0.914				2.3	0.03	0.3							RTR	
4	0.899				2.1	0.04	0.5	0.07						CC	
5	0.969				2.4	0.03	0.5							CC	
6	0.956	6.95	6.39	28.6	2.3	0.05	0.5	0.07	2.25	6.42	28.8	950	770	CC	0.28
7	0.923	6.80	6.25	28.8	2.5	0.02	0.2	0.10	1.85	6.83	28.8	950	760	RTR	
8	0.868				2.1	0.03	0.5							RTR	
9	0.921				2.9	0.02	0.2							RTR	
10	0.819				2.2	0.03	0.3							RTR	
11	0.864				2.4	0.05	0.2							RTR	
12	1.021				2.6	0.03	0.4							RTR	
13	0.980	6.60	6.21	28.5	2.5	0.04	0.2	0.10	1.20	6.23	28.7	950	760	CC	0.23
14	0.977	6.84	6.18	29.8	2.5	0.03	0.8	0.66	2.61	6.33	28.8	930	740	RTR	
15	1.002				2.6	0.05	0.8							CC	
16	0.979				1.8	0.06	0.2							RTR	
17	0.899				1.5	0.06	0.8	0.08						CC	
18	0.922				2.1	0.03	0.5							MG	
19	1.003				1.8	0.03	0.7							MG	
20	1.100				1.9	0.04	0.7	0.08						CC	
21	0.994	6.75	6.29	29.0	2.1	0.05	0.4	0.08	1.91	6.36	28.9	940	750	CC	0.21
22	1.024	6.79	6.09	29.7	1.5	0.04	0.7	0.08	1.08	6.34	29.0	960	730	RTR	
23	0.962				1.8	0.03	0.4							CC	
24	0.919				2.0	0.05	0.3							RTR	
25	0.969				2.1	0.06	0.4							CC	
26	1.069				1.9	0.04	0.5	0.08						CC	
27	1.060	6.69	6.27	28.7	2.0	0.01	0.2	0.08	1.37	6.47	29.7	940	700	RTR	0.22
28	1.167	6.62	6.25	28.8	1.9	0.02	0.3	0.08	1.29	6.42	29.5	940	720	CC	
29	1.126				1.9	0.03	0.4							CC	
30	0.999				2.2	0.04	0.2							CC	
31															
TOTAL	29.322														
AVERAGE	0.977	6.80	6.25	29.0	2.21	0.04	0.4	0.13	1.88	6.44	29.0	946	741		7.27 0.24
MINIMUM	0.819	6.60	6.09	28.5	1.50	0.01	0.2	0.07	1.08	6.23	28.4	930	700		7.25 0.21
MAXIMUM	1.167	7.13	6.39	29.8	3.60	0.06	0.8	0.66	3.33	6.83	29.7	960	770		7.30 0.28



Accidental Discharge or Spill Monthly Summary Form

See back of form for guidance for completion

General Information:

Permittee: ☒

Subscriber: ☐

Regulated Entity Name: City of Kenedy WWTP

EPA ID No: TX0027774

Regulated Entity No: 102097839

TCEQ Region: Region 13 - San Antonio

Permit No: WQ0010746001

County: Karnes County

Start Date Start Time	End Date End Time	Volume (gallons)	Location	Cause	Steps taken to reduce, eliminate, and prevent recurrence	Description/Content	Standard Method for Volume Calculation
6/1/2022 3:50pm	6/1/2022 5:00pm	200	Intersection School St. and 4 th St.	Rags and Grease	Cleaned out manhole of debris and jetted mainline so that flow will be normal.	Backup was due to the main line clogging up with rags and grease. Jetted Main Line to clean out debris.	Visual Estimate
6/22/2022 1:30pm	6/22/2022 3:45pm	20	Intersection Ruhmann St. & Booe St.	Rags and Grease	Called out pumper truck to clean out manhole and jetted main line.	Backup was due to main line clogged up with grease and rags pumper truck came out and cleaned put manhole.	Visual Estimate

Information Reported by (Name/Title)

Date Reported: 6/1/2022

Mark Garcia Wastewater Superintendent:

Signature: Mark Garcia

TCEQ-20756 (06-27-16)

Page 1

Note: A copy of this form should be sent to your TCEQ Regional Office no later than the 20th day of the following month and the original to the TCEQ Compliance Monitoring Team (MC224), Enforcement Division, P.O. Box 13087, Austin, TX 78711-3087

*If the accidental spill or discharge occurs at a Subscriber system (collection system only), use the RN associated to the collection system. If you are uncertain of your RN, you may call the TCEQ Regional Office for assistance.

Start Date Start Time	End Date End Time	Volume (gallons)	Location	Cause	Steps taken to reduce, eliminate, and prevent recurrence	Description/Content	Standard Method for Volume Calculation

When reporting an accidental or unauthorized discharge or spill, it is important to include all information that is requested on the notification form. If you have questions about the form, do not hesitate to call your TCEQ Regional Office and ask to speak to a wastewater investigator. All information should comply with reporting requirements noted in Texas Water Code Section 26.039, 30 Texas Administrative Code (TAC) Section 305.132, and, if applicable, 30 TAC Section 327.32.

This form may be used in lieu of 24-hour notification to the Regional Office when the accidental or unauthorized discharge or spill meets the requirements in 30 TAC 305.132 and 30 TAC 327.32. You must fax or mail a completed, signed copy within 20 days of the following month to the Water Section Manager at your TCEQ Regional Office. The original, signed copy should be mailed to the address located at the bottom of the form.

General Information

Entity name - permitted name or owner name for subscriber systems.

Permit Number – Your TCEQ WQ permit number (i.e., WQ0012345001). If you are a subscriber, use the RN to which the collection system is associated. If the RN is unknown, please call the TCEQ Regional Office for assistance.

Noncompliance Summary

Volume – volume must be estimated by the one of the four methods outlined in 30 TAC

Location – include address or latitude and longitude coordinates

Cause - grease, blockage, infiltration or inflow, equipment failure, power outage, other?

Steps taken reduce, eliminate or prevent recurrence – List all steps taken to ensure no further reoccurrences

Description/content – a description of the events that lead to the spill including the contents of the spill and actions taken to clean

Standard Method – name the method you used to estimate the volume

Kenedy Police Department

119 S. Third Street

Kenedy, Texas 78119

(830) 583-2225 / (830) 583-2984



From the Office of the Police Chief



July 6, 2022

To: City Council

Ref: June 2022 report

Animal Control:

ACO Ramirez completed the Rabies Control Training.

AC now has a Facebook page to help adopt and reunite lost dogs and cats.

See numbers.

Police:

We had two of our officers complete the 40-hour bike patrol class in San Antonio. They will now be able to patrol on bikes. Look for them at future events.

We hosted training at the PD for City and PD staff for the Child Safe Place program. The city is using the Text for Help program.

Chief and SRO Fanning held several meetings with KISD staff on security improvements for next year and are working toward those now.

We hosted an Active Shooter training at the high school for KPD and KCPD officers.

The Mission of the Kenedy Police Department is to protect life and property, to prevent crime and preserve the peace in our community in a manner consistent with the freedoms secured by the Constitution, always treating people with dignity, fairness and respect.

KENEDY POLICE DEPARTMENT

119 S. Third St.
Kenedy, Texas 78119
830/583-2225

JUNE STATISTIC REPORT

2022 2021

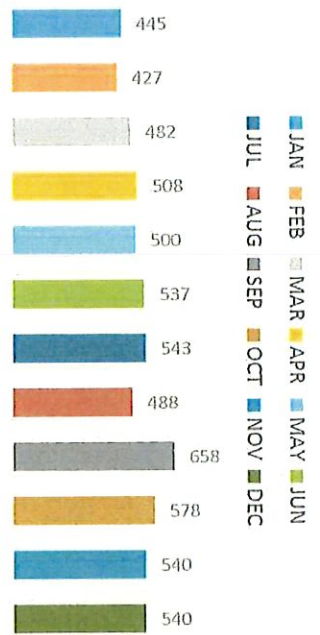
	JAN	FEB	MAR	APR	MAY	JUN	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVERAGE
CALLS FOR SERVICE	445	427	678	508	506	537	538	538	543	488	658	578	540	6,446	537
OFFICER ASSISTANCE	124	122	150	168	239	195	86	119	128	68	163	127	144	1,747	146
MOTOR VEHICLE ACCIDENTS	07	09	15	18	11	18	12	13	15	13	09	17	13	158	13
ARRESTS	16	05	10	11	14	13	19	11	07	14	14	14	18	189	16
CLASS C ARRESTS	01	01	00	04	02	01	02	01	02	05	03	03	01	24	2
DWI ARRESTS	00	00	00	02	01	01	00	03	00	01	01	00	04	13	1
JUVENILE INCIDENTS	03	03	04	05	10	01	08	03	03	09	12	14	07	74	6
THEFT/ BURGLARY	09	15	08	09	20	06	09	18	11	16	17	20	12	161	13
CITATIONS	335	380	522	319	431	528	397	466	391	404	476	484	388	5,124	427
WARNINGS	258	163	420	253	351	439	308	328	298	285	363	372	296	3,826	319
TRAFFIC STOPS	206	219	311	202	255	341	287	309	259	272	319	309	183	3,185	265
TRUCK ROUTE VIOLATIONS	14	15	17	20	39	36	23	28	24	42	35	19	08	297	25
MHMR	04	02	03	04	02	00	04	05	00	01	05	06	03	35	3
CASES CLEARED	61	32	23	32	44	37	40	36	64	45	46	41	47	528	44
BUILDING CHECKS	134	201	165	178	160	171	103	205	227	214	201	107	69	2,032	169
ASSAULTS/ SEXUAL ASSAULTS	08	03	03	05	04	06	10	09	03	04	05	12	10	72	6

Rick Ashe, Chief of Police

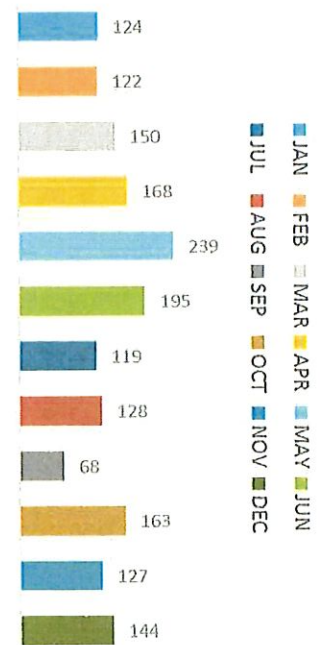
Date

7-5-22

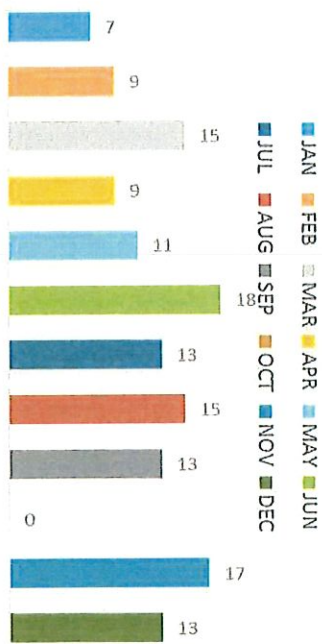
CALLS FOR SERVICE



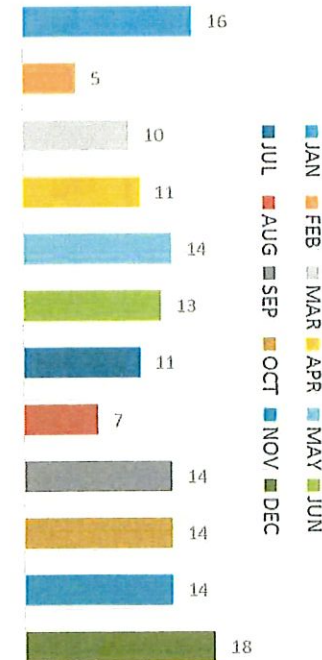
OFFICER'S ASSISTANCE



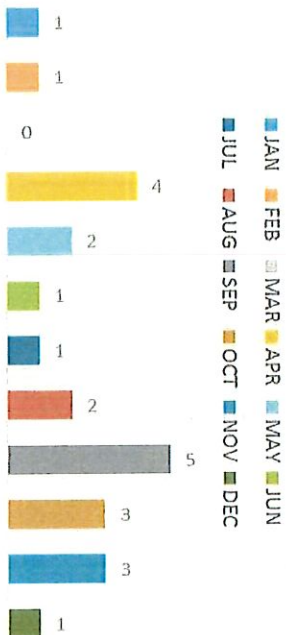
ACCIDENTS



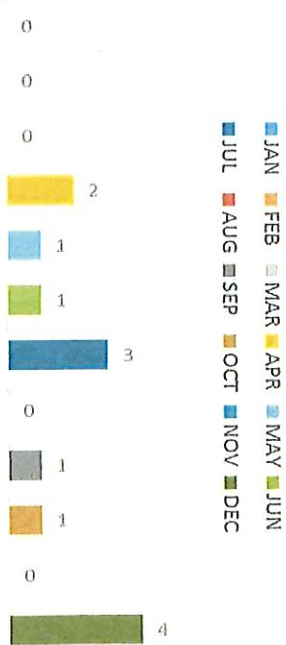
ARRESTS



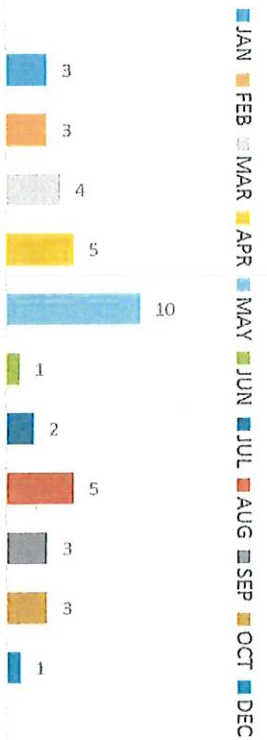
CLASS C ARREST



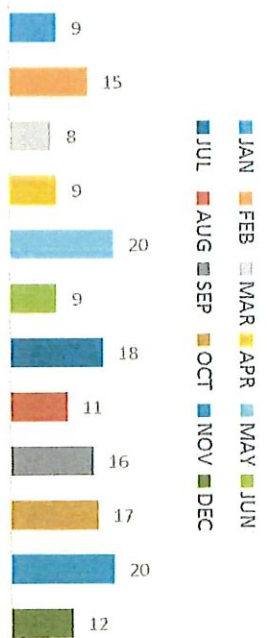
DWI



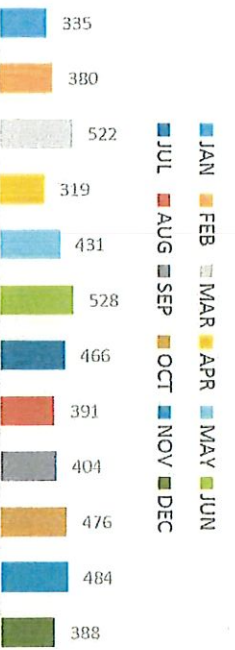
JUVENILE INCIDENTS



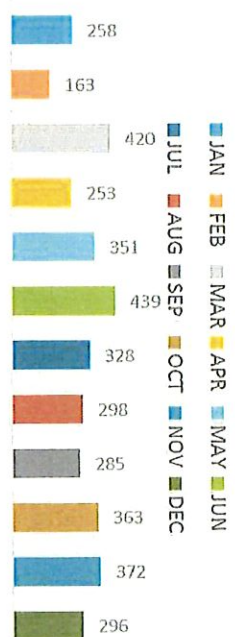
THEFT/BURGLARY



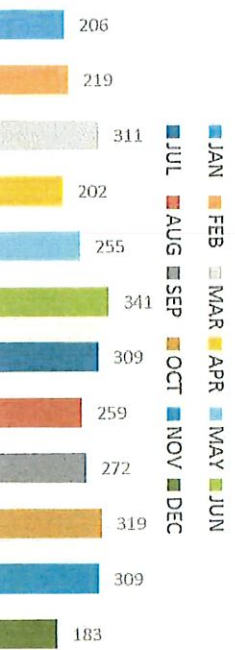
CITATIONS



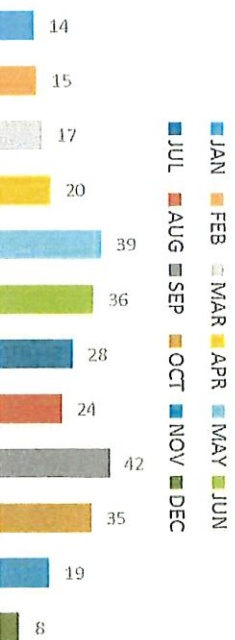
WARNINGS



TRAFFIC STOPS

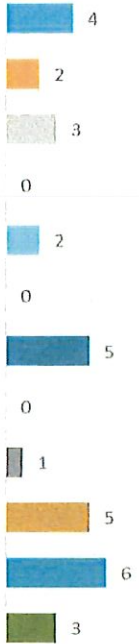


TRUCK ROUTE VIOLATIONS



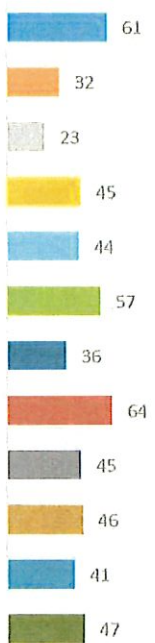
MHMR

JAN FEB MAR APR MAY JUN
JUL AUG SEP OCT NOV DEC



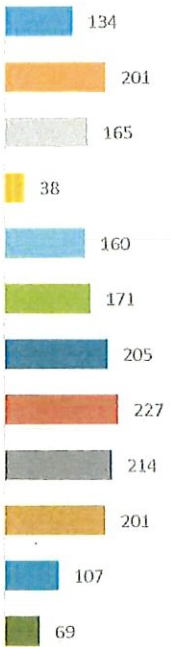
CLEARED CASES

JAN FEB MAR APR MAY JUN
JUL AUG SEP OCT NOV DEC



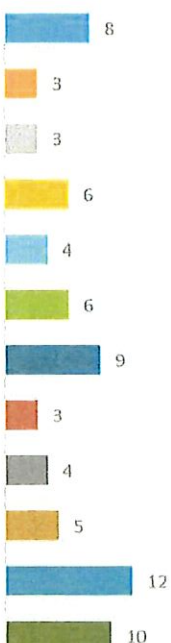
BUILDING CHECKS

JAN FEB MAR APR MAY JUN
JUL AUG SEP OCT NOV DEC



ASSAULTS/SEXUAL ASSAULTS

JAN FEB MAR APR MAY JUN
JUL AUG SEP OCT NOV DEC





Animal Control – June 2022 totals

Service Calls: 53

Dog Pickup: 14

Cat Pickup: 7

Dead Animal Pickup: 12

Cat Euthanized: 7

Dog Euthanized: 1

Owner Surrenders: 3

Owner Reclaim: 6

Adoption: 5

Rescue Group: 1

Deer: 0

Snake: 1

Opossum: 1

Raccoon: 0

Fox: 0

Armadillo: 2

Warning Issued: 20

Citation Issued: 15

BUILDING/CODE COMPLIANCE REPORT JUNE 2022

	LOCATION	VIOLATION/PURPOSE	ACTION	STATUS	
6/1/2022	142 Robinhood	Building permit	Permit paid for \$858.01	Permit issued for residential solar panels, CLOSED	
6/1/2022	324 S. 6th. St.	Building Plan review	Submitted Plan review to AOKA	Plan review, ACTIVE	
6/1/2022	315 Tilden St.	Customer Service Inspection	CSI Inspection passed	CSI passed, water service turned on, CLOSED	
6/1/2022	315 Tilden St.	Building Final Inspection	Building final passed	Building final inspection passed, CLOSED	
6/2/2022	1422 Elm St.	HVAC permit	Permit paid for \$188.44	Permit issued for AC installation, CLOSED	
6/2/2022	703 Loma Vista	Gas inspection	Gas inspection passed	Centerpoint emailed for gas service, CLOSED	
6/2/2022	324 S. 6th. St.	Building permit	Permit paid for \$663.13	Permit issued for residential solar panels, CLOSED	
6/3/2022	249 Booe St.	Electrical permit	Permit paid for \$126.15	Permit issued for electrical inspection, ACTIVE	
6/3/2022	249 Booe St.	Electrical inspection	Electrical inspection passed	AEP emailed with ESID# for service, CLOSED	
6/3/2022	311 S. Sunset Strip	Plumbing inspection	Plumbing inspection passed	Rough-in inspection passed, CLOSED	
6/6/2022	401 FM 719	Building permit	Permit paid for \$149.03	Permit issued for Fire alarm monitoring system, CLOSED	
6/7/2022	324 S. 6th. St.	Building permit	Permit paid for \$96.15	Permit issued for a re-roof, CLOSED	
6/7/2022	1159 FM 1145	Building permit	Permit paid for \$261.94	Permit issued for a re-roof, CLOSED	
6/8/2022	602 W. Main St.	Building permit	Permit paid for \$96.15	Permit issued for a re-roof, CLOSED	
6/8/2022	126 Nottingham	Building permit	Permit paid for \$76.92	Permit issued for a 10'x50' driveway, CLOSED	
6/8/2022	1417 Maple St.	Electrical permit	Permit paid for \$126.15	Permit issued for electrical inspection, ACTIVE	
6/9/2022	1417 Maple St.	Electrical inspection	Electrical inspection passed	AEP emailed with ESID# for service, CLOSED	
6/9/2022	808 S. 8th. St.	Building permit	Permit paid for \$76.92	Permit issued for a re-roof, CLOSED	
6/13/2022	315 Tilden St.	Certificate of Occupancy	Permit paid for \$96.15	Permit issued for Certificate of Occupancy, ACTIVE	
6/13/2022	315 Tilden St.	Certificate of Occupancy	Certificate of Occupancy inspection failed	Re-inspection will be needed, ACTIVE	
6/13/2022	502 Borroum	Electrical permit	Permit paid for \$126.15	Permit issued for a electrical inspection, ACTIVE	
6/13/2022	502 Borroum	Electrical inspection	Electrical inspection passed	AEP emailed with ESID# for service, CLOSED	
6/14/2022	317 School St.	Dangerous Structure	City demolished structure	City demolished structure and will be invoicing owner, ACTIVE	
6/14/2022	315 Tilden St.	Certificate of Occupancy	Certificate of Occupancy inspection passed	City issued Certificate of Occupancy, CLOSED	
6/14/2022	430 E. Main St.	Electrical permit	Permit paid for \$126.15	Permit issued for electrical inspection, ACTIVE	
6/15/2022	430 E. Main St.	Electrical inspection	Electrical inspection failed	Re-inspection will be needed, ACTIVE	
6/15/2022	100A Business Park Dr.	HVAC permit	Permit paid for \$96.15	Permit issued for AC installation, CLOSED	
6/16/2022	317 School St.	Dangerous Structure	Invoice for \$12,835.12 mailed	Mailed invoice via certified and regular mail, ACTIVE	
6/16/2022	510 Lavaca	Building permit	Permit paid for \$76.92	Permit issued for a 20'x20' driveway	
6/21/2022	505 Cottonwood	Building permit	Permit paid for \$758.91	Permit issued for residential solar panels, CLOSED	
6/21/2022	277 Boardwalk	Building permit	Permit paid for \$96.15	Permit issued for one T97 call dialer, CLOSED	
6/21/2022	418 S. 4th. St.	Electrical permit	Permit paid for \$126.15	Permit issued for electrical inspection, ACTIVE	
6/22/2022	418 S. 4th. St.	Electrical inspection	Electrical inspection failed	Re-inspection will be needed, ACTIVE	
6/22/2022	430 E. Main St.	Electrical inspection	Electrical inspection failed	Re-inspection will be needed, ACTIVE	
6/22/2022	110 Graham Rd.	Gas permit	Permit paid for \$126.15	Permit issued for gas pressure test, ACTIVE	
6/23/2022	110 Graham Rd.	Gas inspection	Gas inspection passed	Centerpoint emailed for gas service, CLOSED	

BUILDING/CODE COMPLIANCE REPORT JUNE 2022

6/27/2022	142 Robinhood	Electrical permit	Permit paid for \$126.15	Permit issued for electrical inspection, ACTIVE
6/27/2022	142 Robinhood	Electrical inspection	Electrical inspection passed	AEF emailed with ESID# for service, CLOSED
6/27/2022	425 E. Dailey St.	Building permit	Permit paid for \$100.00	Permit issued for a 12'x16' storage building, CLOSED
6/27/2022	430 E. Main St.	Electrical inspection	Electrical inspection passed	AEF emailed with ESID# for service, CLOSED
6/28/2022	722 School St.	Dangerous Structure	Inspected property	Owner has been cleaning the burnt homes, work progressing, ACTIVE
6/28/2022	608 School St.	Building permit	Permit paid for \$76.92	Permit issued for a re-roof, CLOSED
6/28/2022	502 Dewitt St.	Plumbing violation	Inspected property	City advised owner regarding a plumbing inspection, ACTIVE
6/29/2022	212 S. 1st St.	Dangerous Structure	Inspected property	City notified by owner, owner will be demolishing structure, ACTIVE
6/30/2022	221 Young St.	Dangerous Structure	Inspected property	City will perform asbestos survey prior to demolition, ACTIVE
6/30/2022	326 S. 5th St.	Building permit	Permit paid for \$230.44	Permit issued for a re-roof, CLOSED
Service calls		Building permits issued	HVAC permits issued	
46		14	2	
		Electrical permits issued	Electrical inspections	
		5	8	
		Plumbing permits issued	Plumbing inspections	
		1	1	
		Gas permits issued	Gas inspections	
		1	2	
		Certificate of Occupancy	911 addresses issued	
		1	0	
		Dangerous structure violations	Zoning violations	
		4	0	
		Alleys cleaned	Plan reviews	
		0	1	
		Fees collected, all inspections and Permits	Collection Station disposals	
		\$5,007.53	43	
		Lien(s) filed	Lien amount total(s)	
		0	\$0	
		Violation letters issued	Properties cleaned	
		0	1	

BUILDING/CODE COMPLIANCE REPORT JUNE 2022

	Statements mailed for non-compliant owners	Amount of statements mailed		Submitted by Jaime S. Albarr	
	1	\$12,835.12		Building Official	
	Payments made to the City	Amount of payments			
	\$0	\$0			

Jaime S. Albarr

[illegible]

Submitted by : Jaime S. Alpiar



Street Department

Report for June 2022

STREETS and MOWING

Street crew worked on Hand Patching/Grading for a total of **5** days and using **42.5** CY of Type D Plus Asphalt.

Street crew worked on patching **6** Potholes during a **1**-day stretch and used **0.25** CY of Type D Plus Asphalt. Crew also used **18** CY of Base. Total Asphalt used for the month: **42.75** of asphalt CY, and **18** CY of Base.

Crew also Swept a total of **16** days.

Crew mowed, weed trimmed, and picked up trash on **21** roadways.

Street crew worked on tree/brush removal for **4** days, hauling off **10** trailer loads of brush to the collection station.

Street crew had **1** Call outs.

SIGNS, ETC.

Crew repaired **2** signs.

CONSTRUCTION

Crew worked on the area next to city hall for **5** days, removing **84** CY of dirt, adding **18** CY of base, and **12** CY of RAP.

Misc.

Crew Replaced **10** Trash Carts, delivered **8** New Carts and Picked Up **11** trash carts.

Crew picked up trash from the receptacles in downtown and City Hall **8** on days.

Crew hauled off **162** CY of dirt from the side of the Public Works Building, to the property off CR 166.

Crew worked at the Airport for **5** days mowing, shredding, weed eating, and picking up trash.

PM was performed on **2** days, where all the equipment was serviced in one way or another.



Street Department

Report for June 2022

Employees

The Street Dept. had 2 employees resign, and hired 1 employee during the month of June 2022, and the employee that was hired is working in the water dept. Street dept is currently 5 employees short from being fully staffed.



Park Department

Report for June 2022

Sports Complex

Park crew worked on dragging/sweeping the fields **8** days, cleaning up and removing trash from the receptacles **14** days, and weed trimming around the fields **4** days. High school summer softball program has started, and have hosted **16** games during the month.

Kid Park and Pavilion

Park crew mowed and weed trimmed in the Kid Park **10** days, and picked up trash **22** days. Crew cleaned up the Pavilion **24** days.

Walking Trail, Bridge, Basketball Court, & Gazebo

Crews mowed and weed trimmed around the Walking Trail, Basketball courts, Bridge, Gazebo **10** days. Crews picked up trash from around the Walking Trail, Basketball courts, Bridge, Gazebo **24** days. The crew worked on adding material along the walking trail as needed. **The landscaping project at the gazebo/water feature has been completed, and all the boards at the pier have been replaced. Boards on the bridge are starting to be replaced as needed.**

Nottingham Lots and Soccer Fields

Park crew mowed and weed trimmed the lots and soccer field **6** days, and picked up trash in this area **16** days.

STREET REPORT

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
CALL OUTS																														
VEHICLE / EQUIPMENT MAINT																														
NEW TRASH CART																														
REPLACE / PICKUP TRASH CART																														
BRUSH PICK UP																														
TRASH PICK UP																														
PATCH POT HOLES																														
STREET REPAIR																														
WEED EATED																														
MOW ALLEY/DITCH																														
MOW RIGHT OF WAY																														
Tree/ BRANCH Removal																														
SCRAPE CURB/ DRAINAGE DITCH																														
TOPSOIL; METERS/CURB/ETC																														
REMOVE DIRT ON PROPERTY/STREETS																														
WORKED AT CITY PARK																														
STREET SWEEP																														
REPLACE / REPAIR STREET SIGNS																														
INSTALL STREET SIGNS																														
SERVICE REQUEST- BUT NCBD																														
SPRAY FOR MOSQUITOS																														
MISC. WORK																														

57	18	55	0	0	52	38	35	53	31	0	0	24	15	34	59	53	0	0	0	19	120	99	46	0	0	48	32	50	37	975
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HOLIDAY

TOTAL 975

1 18 8 21 0 181 24 67 113 21 92 27 33 0 254 0 39 0 0 0 0 76

Monthly Report June 2022



**City
Secretary
Department**

City Secretary Report

- Utility Billing
 - New Services:
 - 9 Residential
 - 0 Commercial
 - Disconnect Services:
 - 3 Residential
 - 0 Commercial

Event Report

- City Hall staff received National Safe Place training in June. Safe Place is a national outreach and prevention program for youth in crisis. Licensed Safe Place agencies serve youth aged 12 to 17 years old, and some agencies serve younger and older youth.
- Coming up: August 15, 2022 will be the City's Food Distribution Event at 820 Escondido Street.
- The July 3rd City event at the Joe Gulley Park was a tremendous success. It included a showing of Disney's movie *Encanto*. Food trucks and various vendors were on site. Water slides were also there and were a welcome addition due the extreme hot weather. Fireworks had to be cancelled due to the burn ban and drought conditions.
- The City is planning a Labor Day event to hopefully include fireworks, bands, food trucks, vendors, a movie and possible carnival.

Court Report

- Court cases disposed: 47 and collected a total of \$20,075.14 with a net to the City of \$ 14,828.05

Fire Report

- Responded to 15 incidents
- 9,050 Gallons of water used
- Averaged 7 personnel responding to each incident



Safe Place[®] Fact Sheet

What is Safe Place?

Safe Place is a national outreach and prevention program for youth in crisis. More than 22,000 locations across the U.S. display the yellow and black Safe Place sign, the universal symbol of help and safety for all young people. Businesses and community organizations connect youth in crisis with the local youth service agencies and resources. Licensed Safe Place agencies serve youth aged 12 to 17 years old, and some agencies serve younger and older youth. To learn more, visit www.nationalsafeplace.org.

How does Safe Place work?

- A young person enters a Safe Place location and asks for help.
- The site employee finds a comfortable place for the youth to wait while they call the local Safe Place licensed agency.
- Within 30 minutes or less, a Safe Place representative will arrive to talk with the youth and, if necessary, provide transportation to the shelter for counseling, support, a place to stay and/or other resources.
- Once at the Safe Place agency, counselors meet with the youth and provide support. Agency staff makes sure the youth and their families receive the help and professional services they need.

What is TXT 4 HELP?

TXT 4 HELP is a 24-hour, text-for-support service which provides access to immediate help and safety for teens. It's quick, easy, safe, and confidential. TXT 4 HELP is a free service offered to all youth in crisis. Regular text messaging rates apply.

How does TXT 4 HELP work?

- Text the word "safe" and your current location (address, city, state) to 4HELP (44357).
- Within seconds, you will receive a message with the closest Safe Place site and phone number for the local youth agency.
- For immediate help, reply with "2chat" to text interactively with a trained counselor.

About National Safe Place Network

National Safe Place Network envisions a world where all youth are safe. The mission is to ensure an effective system of response for youth in crisis through public and private partnerships at a local, state and national level.

National Safe Place Network (NSPN) provides quality training, capacity building, and technical support to youth and family service organizations across the nation. Safe Place also provides a national text-for-support program, TXT 4 HELP. Teens can text the word "SAFE" to 4HELP (44357) and access options to locate the nearest Safe Place and text one-on-one with a counselor. TXT 4 HELP is available 24/7/365. Learn more about NSPN and Safe Place at www.nspnetwork.org and www.nationalsafeplace.org.





History

Safe Place began in 1983 in Louisville, Kentucky, as the youth outreach effort of the YMCA Shelter House. Homeless and otherwise vulnerable youth were seeking help and Safe Place was created as a response. In 2009, National Safe Place Network (NSPN) began connecting with youth in crisis via texting technology. In 2012, TXT 4 HELP expanded to include an interactive component offering youth the opportunity to text with a qualified counselor. TXT 4 HELP helped remove barriers to services by expanding the Safe Place footprint to all 50 states and every community. Wherever youth are – school, church, a friend's house, hotel, or their own bedroom – youth can connect with help.

In order to meet increased needs, respond to requests from businesses and organizations to become involved with Safe Place, and further expand the safety net for youth, NSPN developed three alternative models of Safe Place. These models may be implemented when a community has not yet begun the process of operating a full Safe Place program.

The alternative Safe Place models are:

- **TXT 4 HELP Sites** – A Safe Place expansion approach where communities/locations can promote and utilize TXT 4 HELP to respond to youth in crisis.
- **First Responders** – A Safe Place expansion approach where local fire departments, emergency medical services, and law enforcement agencies collaborate with NSPN to bring Safe Place to a local community and establish their departments as sites that can respond to youth in crisis by promoting and utilizing TXT 4 HELP and providing additional information/resources.
- **Transit** – A Safe Place expansion approach where transit companies initiate the program, designate their transit vehicles as mobile TXT 4 HELP sites, and take the lead in supporting collaborations/partnerships in promoting Safe Place services. These sites can also provide additional information and resources.

All these models are designed to connect youth to immediate safety through TXT 4 HELP and, when possible, local resources identified with the assistance of NSPN. NSPN desires fully-functioning Safe Place programs in all communities, and these models can be the first step toward starting a program.

The creation of TXT 4 HELP sites expands Safe Place's national footprint and assists NSPN in meeting its mission of ensuring an effective system of response for youth in crisis through public and private partnerships at a local, state, and national level.



Safe Place® TXT 4 HELP Procedures

Step-by-step instructions to assist youth in crisis

Any youth asking the following questions may be looking for help:

- "Is this a Safe Place?"
- "Can you help me?"
- "What does that sign mean?"

A youth may not ask for help immediately but instead just stand around and wait for you to speak first.

Step 1

When encountering a youth seeking help, get a general idea of what is wrong and reassure the youth.

Step 2

If the youth is in danger or needs medical attention, appropriate action is taken to meet those needs and contacts are made with appropriate services (law enforcement or medical services, depending on which is needed.)

Step 3

Do not try to go into detail about the situation. Be supportive, tell youth about TXT 4 HELP, and provide time and a location to use the system.

Step 4

If a youth is seeking a way to return home, they should be allowed to contact their parent/guardian and assistance provided as needed. Do not transport the youth anywhere.

Step 5

After the Safe Place youth leaves the property staff must document the occurrence for reporting to National Safe Place Network.

Step 6

If at any time a threat or medical emergency arises with a youth, dial 911 immediately.

Thank you! National Safe Place Network (NSPN) appreciates your help and participation as a Safe Place TXT 4 HELP partner.

If you have questions, need additional training or need updated materials, please contact NSPN at 888.290.7233. Additional resources may be found at www.nationalsafeplace.org.



Site Procedures

TXT 4 HELP Site Procedures

1. Youth enters the location seeking help.
2. Safe Place partner staff helps the youth feel comfortable and secure.
3. Location staff makes sure the youth is physically safe and unharmed.
4. If there is a threatening situation, a youth is in danger, or needs medical attention, site employees take appropriate action to try to meet those needs and contact appropriate services (law enforcement, medical services, etc.) as they would with any individual entering the premises in this situation.
5. If there is a youth seeking to return home, they may contact their parent/guardian with assistance provided as needed.
6. Once staff learns more about the youth's status and condition and a determination is made that they want Safe Place help, location staff informs the youth of TXT 4 HELP and allows them time and space to use the system.
7. If local youth services are available, location may choose to assist youth with contacting and seeking assistance.
8. After the Safe Place youth leaves, the staff must document the occurrence for reporting to NSPN, including the date, all pertinent information available regarding the youth (description, etc.), and the outcome, if known. (*Exhibit D*)

CITY COUNCIL AGENDA
Regular Meeting: Tuesday, JULY 12, 2022

AGENDA ITEM: 9

City Manager Report.

Current Projects, Future Projects, Current Operations, and/or Future Operations.
Presentation of Financials.

SUBMITTED BY: City Manager Linn

Budget Month 8 66.67% of Bud. Yr.

Available Liquidity

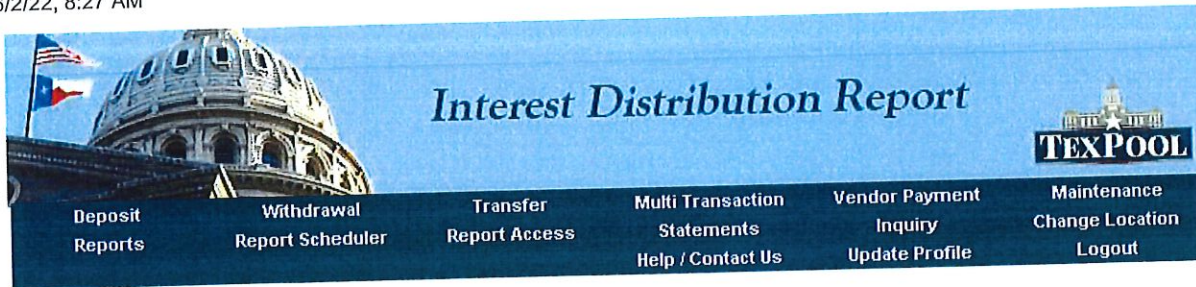
Tex Pool Accounts	Balance
General Fund	\$2,977,650.73
Hotel Motel Tax	\$1,307,291.26
Water/Sewer	\$854,190.24
Paving Fund	\$2,451,964.30
Airport	\$15,009.51
Tex Pool Total	\$7,606,106.04
Cash in Bank	\$1,639,284.38
Total Available Liquidity	\$9,245,390.42
Months of Expenses	6.821082949

Revenues

Current Period	Year to Date	Budgeted Amount	% Budget Act	% Budget Proj.	Budget Performance
General Fund	\$672,589.97	\$6,287,367.18	79.21%	66.67%	out performing
Water/Sewer	\$649,396.51	\$4,959,024.02	59.45%	66.67%	under performing
Total Revenue	\$1,321,986.48	\$11,246,391.20	69.09%	66.67%	under performing

Expenditures

Current Period	Year to Date	Budgeted Amount	% Budget Act	% Budget Proj.	Budget Performance
General Fund	\$1,006,704.32	\$4,869,083.66	61.45%	66.67%	out performing
Water/Sewer	\$530,577.52	\$4,288,504.04	51.41%	66.67%	out performing
Total Expenditures	\$1,537,281.84	\$9,157,587.70	56.30%	66.67%	out performing
Net Increase/Decrease	\$2,088,803.50	\$13,304.59			out performing



The header banner features a blue background with a white dome (likely the Texas State Capitol) on the left. The title "Interest Distribution Report" is centered in a large, white, serif font. To the right of the title is the "TEXPOOL" logo, which consists of a small building icon above the word "TEXPOOL" in a bold, white, sans-serif font. Below the banner is a dark blue navigation bar with white text links arranged in two rows.

Deposit Reports	Withdrawal Report Scheduler	Transfer Report Access	Multi Transaction Statements Help / Contact Us	Vendor Payment Inquiry Update Profile	Maintenance Change Location Logout
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Interest Distribution Report

Interest Distribution Report

Generated: 06/02/2022
Settlement Date: 05/31/2022

Location : 79528
Location Name : CITY OF KENEDY

Pool Number/Name	Account Number	Account Name	Interest Amount	Month End Balance
449/TexPool	7952800001	GENERAL FUND ACCOUNT	\$1,577.15	\$2,977,650.73
449/TexPool	7952800002	HOTEL MOTEL TAX ACCOUNT	\$688.64	\$1,307,291.26
449/TexPool	7952800003	WATERWORKS SEWER	\$451.55	\$854,190.24
449/TexPool	7952800004	PAVING FUND	\$1,296.23	\$2,451,964.30
590/TexPool Prime	7952800005	KENEDY REGIONAL AIRPORT	\$9.51	\$15,009.51
TexPool Totals:			\$4,013.57	\$7,591,096.53
TexPool Prime Totals:			\$9.51	\$15,009.51
Locations Totals			\$4,023.08	\$7,606,106.04

Only accounts earning interest during the prior month will show on this report. Those account balances can be viewed on the Summary Statement available under the Statements tab.

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2022

10 -GENERAL FUND
FINANCIAL SUMMARY

66.67% OF YEAR COMP.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
ALL REVENUE	<u>7,937,127.00</u>	<u>672,589.97</u>	<u>6,287,367.18</u>	<u>79.21</u>	<u>1,649,759.82</u>
TOTAL REVENUES	<u>7,937,127.00</u>	<u>672,589.97</u>	<u>6,287,367.18</u>	<u>79.21</u>	<u>1,649,759.82</u>
<u>EXPENDITURE SUMMARY</u>					
ADMINISTRATION	3,519,516.05	323,209.12	2,383,630.50	67.73	1,135,885.55
POLICE DEPARTMENT	1,471,852.01	112,204.52	973,122.93	66.12	498,729.08
ANIMAL CONTROL	145,646.00	10,667.37	97,657.76	67.05	47,988.24
FIRE DEPARTMENT	161,675.00	4,199.36	68,404.19	42.31	93,270.81
COMMUNITY DEVELOPMENT	258,859.98	15,876.92	96,427.23	37.25	162,432.75
STREET DEPARTMENT	1,561,427.16	474,914.48	955,220.54	61.18	606,206.62
EMERGENCY MANAGEMENT	1,000.00	0.00	0.00	0.00	1,000.00
LIBRARY	4,300.00	614.75	2,801.96	65.16	1,498.04
PARK DEPARTMENT	432,781.74	54,855.71	181,406.34	41.92	251,375.40
JUDICIAL	206,136.95	10,162.09	110,412.21	53.56	95,724.74
ENGINEERING	<u>160,627.52</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>160,627.52</u>
TOTAL EXPENDITURES	<u>7,923,822.41</u>	<u>1,006,704.32</u>	<u>4,869,083.66</u>	<u>61.45</u>	<u>3,054,738.75</u>
REVENUES OVER/(UNDER) EXPENDITURES	13,304.59	(334,114.35)	1,418,283.52		(1,404,978.93)

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2022

10 -GENERAL FUND

66.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>AD VALOREM TAXES</u>					
10-00-301.01 AD VALOREM TAX CURRENT M&O	404,058.00	2,996.03	426,509.28	105.56 (	22,451.28)
10-00-301.02 DELINQUENT AV TAXES	0.00	464.00	13,722.29	0.00 (	13,722.29)
10-00-301.03 PENALTY & INTEREST	0.00	2,145.35	8,427.20	0.00 (	8,427.20)
10-00-301.05 ATTORNEY FEES	0.00	263.48	2,793.61	0.00 (	2,793.61)
10-00-301.06 ADVALOREM TAX-INT & SINKIN	154,258.00	660.21	164,035.55	106.34 (	9,777.55)
TOTAL AD VALOREM TAXES	558,316.00	6,529.07	615,487.93	110.24 (	57,171.93)
<u>FRANCHISE TAXES</u>					
10-00-302.01 GAS FRANCHISE TAX	12,900.00	4,930.85	10,876.47	84.31	2,023.53
10-00-302.02 ELECTRIC FRANCHISE TAX	125,600.00	0.00	81,592.91	64.96	44,007.09
10-00-302.03 TELEPHONE FRANCHISE TAX	19,000.00	3,498.38	11,832.78	62.28	7,167.22
10-00-302.04 CABLE TV FRANCHISE TAX	3,000.00	0.00	1,899.82	63.33	1,100.18
10-00-302.07 SOLID WASTE FRANCHISE TAX	4,500.00	2,348.66	6,093.91	135.42 (	1,593.91)
10-00-302.09 LAND RIGHT OF WAY	0.00	0.00	7,523.87	0.00 (	7,523.87)
10-00-302.10 LAND ROW -ADMIN FEE	0.00	0.00	750.00	0.00 (	750.00)
TOTAL FRANCHISE TAXES	165,000.00	10,777.89	120,569.76	73.07	44,430.24
<u>SALES TAX</u>					
10-00-303.01 SALES TAX	1,550,000.00	173,766.95	1,232,844.02	79.54	317,155.98
10-00-303.02 ALCOHOLIC BEVERAGE TAX	13,000.00	3,089.91	8,911.42	68.55	4,088.58
TOTAL SALES TAX	1,563,000.00	176,856.86	1,241,755.44	79.45	321,244.56
<u>PERMITS & FEES</u>					
10-00-304.03 BLDG/REGULATORY PERMITS	30,000.00	2,612.87	13,246.93	44.16	16,753.07
10-00-304.05 VENDOR PERMITS	0.00	290.00	880.00	0.00 (	880.00)
10-00-304.06 GARAGE SALES	0.00	45.00	220.00	0.00 (	220.00)
10-00-304.07 LIENS & LOT MAINTENANCE RE	1,000.00	0.00	260.00	26.00	740.00
10-00-304.08 MOBIL UNIT VENDING PERMIT	0.00	0.00	100.00	0.00 (	100.00)
TOTAL PERMITS & FEES	31,000.00	2,947.87	14,706.93	47.44	16,293.07
<u>FINES & MISCELLANEOUS REV</u>					
10-00-305.01 MUNICIPAL COURT	275,000.00	20,524.63	191,246.41	69.54	83,753.59
10-00-305.03 ANIMAL CONTROL	700.00	331.00	2,392.00	341.71 (	1,692.00)
TOTAL FINES & MISCELLANEOUS REV	275,700.00	20,855.63	193,638.41	70.24	82,061.59
<u>GARBAGE COLLECTION</u>					
10-00-306.01 GARBAGE COLLECTION	729,000.00	61,280.88	496,816.65	68.15	232,183.35
TOTAL GARBAGE COLLECTION	729,000.00	61,280.88	496,816.65	68.15	232,183.35
<u>RENTAL</u>					
10-00-307.01 AUDITORIUM	4,000.00	1,700.00	5,387.50	134.69 (	1,387.50)
10-00-307.02 PAVILION	1,000.00	415.00	1,530.00	153.00 (	530.00)
10-00-307.03 GAZEBO	100.00	0.00	120.00	120.00 (	20.00)
10-00-307.04 BALL FIELDS	0.00	13,114.18	14,241.68	0.00 (	14,241.68)
TOTAL RENTAL	5,100.00	15,229.18	21,279.18	417.24 (	16,179.18)

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2022

10 -GENERAL FUND

66.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>OTHER REVENUE</u>					
10-00-308.01 TRANS FR WAT-ADMIN/DEBT SE	3,658,029.00	304,835.75	2,438,686.00	66.67	1,219,343.00
10-00-308.02 FIRE DISTRICT	145,000.00	0.00	159,000.00	109.66 (	14,000.00)
10-00-308.03 4B TRANSFER-PARK BOND REIM	487,530.00	0.00	487,000.00	99.89	530.00
10-00-308.04 SURPLUS EQUIPMENT SALES	0.00	0.00	342.80	0.00 (	342.80)
10-00-308.05 INTEREST EARNED	2,000.00	1,577.15	3,291.30	164.57 (	1,291.30)
10-00-308.07 FIRE DEPARTMENT INCOME	0.00	500.00	500.00	0.00 (	500.00)
10-00-308.08 POLICE-SEIZED FUNDS, ETC	0.00	4,695.04	22,057.77	0.00 (	22,057.77)
10-00-308.09 MISCELLANEOUS REVENUE	0.00	7.52	6,317.49	0.00 (	6,317.49)
10-00-308.10 4B REIMB ACCOUNTING (MONTH	12,000.00	1,000.00	7,000.00	58.33	5,000.00
10-00-308.11 RAMP GRANT REVENUE	0.00	0.00	13,849.56	0.00 (	13,849.56)
10-00-308.14 AIRPORT T-HANGER RENTAL	800.00	0.00	880.00	110.00 (	80.00)
10-00-308.15 STUDENT RESOURCE OFFICER R	41,201.00	9,686.62	37,423.99	90.83	3,777.01
10-00-308.16 AIRPORT ADMINISTRATION FEE	35,000.00	0.00	0.00	0.00	35,000.00
10-00-308.20 SCRAP METAL/RECYCLING INCO	20.00	0.00	0.00	0.00	20.00
TOTAL OTHER REVENUE	4,381,580.00	322,302.08	3,176,348.91	72.49	1,205,231.09
<u>SUNDRY</u>					
10-00-309.01 FAX SERVICE	7.00	0.00	2.00	28.57	5.00
10-00-309.02 COPIES	10.00	0.60	73.45	734.50 (	63.45)
TOTAL SUNDRY	17.00	0.60	75.45	443.82 (	58.45)
<u>MISC REVENUE</u>					
<u>GRANT REVENUE</u>					
<u>FUND REVENUE</u>					
10-00-370.03 OIL ROYALTY - MENSICK UNIT	8,951.00	2,050.50	12,949.50	144.67 (	3,998.50)
10-00-370.08 OIL ROYALTY-YOUNG/KENEDY C	210,093.00	52,728.65	173,755.61	82.70	36,337.39
10-00-370.09 OIL ROYALTY - BLACKJACK	8,877.00	1,030.76	8,354.73	94.12	522.27
10-00-370.10 OIL ROYALTY-STATOIL LITIGA	0.00	0.00	211,628.68	0.00 (	211,628.68)
10-00-370.20 OIL ROYALTIES - OTHER	493.00	0.00	0.00	0.00	493.00
TOTAL FUND REVENUE	228,414.00	55,809.91	406,688.52	178.05 (	178,274.52)
TOTAL REVENUES	7,937,127.00	672,589.97	6,287,367.18	79.21	1,649,759.82

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2022

20 -WATERWORKS/SEWER FUND
FINANCIAL SUMMARY

66.67% OF YEAR COMP.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
ALL REVENUE	8,341,144.00	649,396.51	4,959,024.02	59.45	3,382,119.98
TOTAL REVENUES	8,341,144.00	649,396.51	4,959,024.02	59.45	3,382,119.98
<u>EXPENDITURE SUMMARY</u>					
SEWER OPERATING COSTS	1,850,499.84	119,569.38	697,986.53	37.72	1,152,513.31
WATER OPERATING COSTS	6,490,644.16	411,008.14	3,590,517.51	55.32	2,900,126.65
TOTAL EXPENDITURES	8,341,144.00	530,577.52	4,288,504.04	51.41	4,052,639.96
REVENUES OVER/(UNDER) EXPENDITURES	0.00	118,818.99	670,519.98		(670,519.98)

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2022

30 -GRANT FUND
FINANCIAL SUMMARY

66.67% OF YEAR COMP.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
ALL REVENUE	0.00	0.00	2,610,118.49	0.00	(2,610,118.49)
TOTAL REVENUES	0.00	0.00	2,610,118.49	0.00	(2,610,118.49)
<u>EXPENDITURE SUMMARY</u>					
GRANT	0.00	8.16	2,758,541.66	0.00	(2,758,541.66)
TOTAL EXPENDITURES	0.00	8.16	2,758,541.66	0.00	(2,758,541.66)
REVENUES OVER/(UNDER) EXPENDITURES	0.00	(8.16)	(148,423.17)		148,423.17

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2022

30 -GRANT FUND

66.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<hr/>					
<u>FUND REVENUE</u>					
30-00-370.11 TXCDBG SEWER 7220229	0.00	0.00	266,107.00	0.00 (	266,107.00)
30-00-370.12 GRANT PROCEED-GLO HAZMIT H	0.00	0.00	2,343,190.50	0.00 (	2,343,190.50)
30-00-370.15 TDEM CLFRF GRANT	0.00	0.00	820.99	0.00 (	820.99)
TOTAL FUND REVENUE	0.00	0.00	2,610,118.49	0.00 (	2,610,118.49)
<hr/>					
TOTAL REVENUES	0.00	0.00	2,610,118.49	0.00 (	2,610,118.49)
	=====	=====	=====	=====	=====

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2022

30 -GRANT FUND
GRANT

66.67% OF YEAR COMP.

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>FUND EXPENSE</u>					
30-30-640.06 TX CDBG SEWER 7220229	0.00	8.16	19,213.16	0.00 (	19,213.16)
30-30-640.08 GLO GRANTHAZ MITIG	0.00	0.00	2,036.00	0.00 (	2,036.00)
TOTAL FUND EXPENSE	0.00	8.16	21,249.16	0.00 (	21,249.16)
<u>OTHER CAPITAL IMPROVEMNT</u>					
<u>TRANSFERS</u>					
30-30-680.10 TRANSFERS OUT TO OTHER FDS	0.00	0.00	2,737,292.50	0.00 (	2,737,292.50)
TOTAL TRANSFERS	0.00	0.00	2,737,292.50	0.00 (	2,737,292.50)
 TOTAL GRANT	0.00	8.16	2,758,541.66	0.00 (	2,758,541.66)
 TOTAL EXPENDITURES	0.00	8.16	2,758,541.66	0.00 (	2,758,541.66)
 REVENUES OVER/(UNDER) EXPENDITURES	0.00 (	8.16) (	148,423.17)		148,423.17

*** END OF REPORT ***

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2022

40 -INTEREST & SINKING FUND
FINANCIAL SUMMARY

66.67% OF YEAR COMP.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
ALL REVENUE	1,205,840.00	100,527.69	804,730.65	66.74	401,109.35
TOTAL REVENUES	1,205,840.00	100,527.69	804,730.65	66.74	401,109.35
<u>EXPENDITURE SUMMARY</u>					
I & S	1,205,840.00	0.00	1,439,219.16	119.35	(233,379.16)
TOTAL EXPENDITURES	1,205,840.00	0.00	1,439,219.16	119.35	(233,379.16)
REVENUES OVER/(UNDER) EXPENDITURES	0.00	100,527.69	(634,488.51)		634,488.51

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2022

40 -INTEREST & SINKING FUND

66.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>FUND REVENUE</u>					
40-00-370.04 GO REF BONDS SERIES 2013	318,676.00	26,589.67	212,717.36	66.75	105,958.64
40-00-370.05 2016 COMB TAX & REV CO- WW	144,450.00	12,070.83	96,566.64	66.85	47,883.36
40-00-370.06 2016 TAX & REV CO	254,114.00	21,209.50	169,676.00	66.77	84,438.00
40-00-370.07 2019 4B BOND	487,000.00	40,616.67	324,933.36	66.72	162,066.64
40-00-370.17 MISCELLANEOUS INCOME	1,600.00	0.00	400.00	25.00	1,200.00
40-00-370.20 INTEREST EARNED	0.00	41.02	437.29	0.00	(437.29)
TOTAL FUND REVENUE	1,205,840.00	100,527.69	804,730.65	66.74	401,109.35
<hr/>					
TOTAL REVENUES	1,205,840.00	100,527.69	804,730.65	66.74	401,109.35

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2022

40 -INTEREST & SINKING FUND
I & S

66.67% OF YEAR COMP.

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
FUND EXPENSE					
40-40-640.03 BOND EXPENSE 2013	318,676.00	0.00	318,675.00	100.00	1.00
40-40-640.04 2016 COMB TAX & REV CO	144,450.00	0.00	144,450.00	100.00	0.00
40-40-640.05 2016 GO REF BOND	254,114.00	0.00	488,671.00	192.30 (	234,557.00)
40-40-640.06 BANK & ADMIN FEES	1,600.00	0.00	423.16	26.45	1,176.84
40-40-640.07 2019 4B BOND	487,000.00	0.00	487,000.00	100.00	0.00
TOTAL FUND EXPENSE	1,205,840.00	0.00	1,439,219.16	119.35 (	233,379.16)
<hr/>					
TOTAL I & S	1,205,840.00	0.00	1,439,219.16	119.35 (	233,379.16)
<hr/>					
TOTAL EXPENDITURES	1,205,840.00	0.00	1,439,219.16	119.35 (	233,379.16)
<hr/>					
REVENUES OVER/(UNDER) EXPENDITURES	0.00	100,527.69 (	634,488.51)		634,488.51

*** END OF REPORT ***

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2022

50 -PAVING FUND
FINANCIAL SUMMARY

66.67% OF YEAR COMP.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
ALL REVENUE	396,256.96	1,296.23	2,653.85	0.67	393,603.11
TOTAL REVENUES	396,256.96	1,296.23	2,653.85	0.67	393,603.11
<u>EXPENDITURE SUMMARY</u>					
STREET PAVING PROJECTS	396,256.96	0.00	218,400.00	55.12	177,856.96
TOTAL EXPENDITURES	396,256.96	0.00	218,400.00	55.12	177,856.96
REVENUES OVER/(UNDER) EXPENDITURES	0.00	1,296.23	(215,746.15)		215,746.15

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2022

80 -HOTEL/MOTEL TAX FUND
HOTEL/MOTEL TAX

66.67% OF YEAR COMP.

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>MISCELLANEOUS SERVICES</u>					
80-80-530.11 CIVIC CENTER -UTILITIES	0.00	880.28	3,730.49	0.00 (	3,730.49)
TOTAL MISCELLANEOUS SERVICES	0.00	880.28	3,730.49	0.00 (	3,730.49)
<u>FUND EXPENSE</u>					
80-80-640.03 OTHER IMPROVEMENTS	200,000.00	0.00	1,419.39	0.71	198,580.61
80-80-640.04 CIVIC CENTER PROJ-PROFESS	30,000.00	0.00	0.00	0.00	30,000.00
80-80-640.05 CIVIC CENTER PROJ-BLDG & E	0.00	17.44	1,517.44	0.00 (	1,517.44)
80-80-640.60 CIVIC CENTER OPERATING COS	0.00	11.75	6,687.93	0.00 (	6,687.93)
80-80-640.61 CIVIC CENTER INSURANCE	0.00	0.00	11,339.58	0.00 (	11,339.58)
80-80-640.62 CIVIC CENTER UTILITIES	0.00	166.70	3,318.94	0.00 (	3,318.94)
80-80-640.65 CIVIC CENTER-EQUIP. REPAIR	0.00	58.50	13,784.35	0.00 (	13,784.35)
TOTAL FUND EXPENSE	230,000.00	254.39	38,067.63	16.55	191,932.37
<u>CAPITAL IMPROVEMENTS</u>					
80-80-650.03 CITY HALL CONSTR OTHER EXP	0.00	0.00	23,037.65	0.00 (	23,037.65)
TOTAL CAPITAL IMPROVEMENTS	0.00	0.00	23,037.65	0.00 (	23,037.65)
<u>OTHER CAPITAL PROJECTS</u>					
80-80-660.01 KENEDY MUSIC FESTIVAL	150,000.00	0.00	0.00	0.00	150,000.00
80-80-660.02 BLUEBONNET DAYS	100,000.00	8,522.66	68,914.99	68.91	31,085.01
80-80-660.03 CHRISTMAS IN KENEDY	45,000.00	0.00	18,515.59	41.15	26,484.41
80-80-660.04 FIREWORKS CELEBRATION	20,000.00	10,165.00	19,015.00	95.08	985.00
80-80-660.05 SPECIAL EVENTS	0.00	0.00	545.05	0.00 (	545.05)
TOTAL OTHER CAPITAL PROJECTS	315,000.00	18,687.66	106,990.63	33.97	208,009.37
TOTAL HOTEL/MOTEL TAX	545,000.00	19,822.33	171,826.40	31.53	373,173.60
TOTAL EXPENDITURES	545,000.00	19,822.33	171,826.40	31.53	373,173.60
REVENUES OVER/(UNDER) EXPENDITURES	0.00	35,299.14	339,406.01	(	339,406.01)

*** END OF REPORT ***

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2022

201-CIP CARRIZO WATER LINE
CARRIZO WATER PROJECT

66.67% OF YEAR COMP.

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CAPITAL PURCHASES</u>					
201-00-590.02 CARRIZO WATER LINE	0.00	0.00	529,800.84	0.00 (	529,800.84)
TOTAL CAPITAL PURCHASES	0.00	0.00	529,800.84	0.00 (	529,800.84)
<u>TRANSFER OUT</u>					
TOTAL CARRIZO WATER PROJECT	0.00	0.00	529,800.84	0.00 (	529,800.84)
TOTAL EXPENDITURES	0.00	0.00	529,800.84	0.00 (	529,800.84)
REVENUES OVER/(UNDER) EXPENDITURES	0.00	0.00	(529,800.84)		529,800.84

*** END OF REPORT ***

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2022

208-CIP GLO HAZMIT GRANT
FINANCIAL SUMMARY

66.67% OF YEAR COMP.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
ALL REVENUE	43,475,635.00	0.00	2,343,190.50	5.39	41,132,444.50
TOTAL REVENUES	43,475,635.00	0.00	2,343,190.50	5.39	41,132,444.50
<u>EXPENDITURE SUMMARY</u>					
CIP GLO HAZ/MIT GRANT	43,475,635.00	0.00	2,343,190.50	5.39	41,132,444.50
TOTAL EXPENDITURES	43,475,635.00	0.00	2,343,190.50	5.39	41,132,444.50

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2022

210-CIP ARPA/CLFRF GRANT-GENR
FINANCIAL SUMMARY

66.67% OF YEAR COMP.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
ALL REVENUE	831,647.29	0.00	147,200.00	17.70	684,447.29
TOTAL REVENUES	831,647.29	0.00	147,200.00	17.70	684,447.29
<u>EXPENDITURE SUMMARY</u>					
ARPA GRANT GENERATORS/ETC	831,647.29	0.00	600,324.78	72.19	231,322.51
TOTAL EXPENDITURES	831,647.29	0.00	600,324.78	72.19	231,322.51
REVENUES OVER/(UNDER) EXPENDITURES	0.00	0.00	(453,124.78)		453,124.78

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2022

304-CDBG SEWER WACO/LIVEOAK
FINANCIAL SUMMARY

66.67% OF YEAR COMP.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
ALL REVENUE	319,360.00	0.00	247,952.00	77.64	71,408.00
TOTAL REVENUES	319,360.00	0.00	247,952.00	77.64	71,408.00
<u>EXPENDITURE SUMMARY</u>					
CAPITAL PROJECTS	319,360.00	11,325.00	140,061.00	43.86	179,299.00
TOTAL EXPENDITURES	319,360.00	11,325.00	140,061.00	43.86	179,299.00
REVENUES OVER/ (UNDER) EXPENDITURES	0.00	(11,325.00)	107,891.00	(	107,891.00)

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2022

305-CIP 6" SEWER 3RD/4TH STR
FINANCIAL SUMMARY

66.67% OF YEAR COMP.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
ALL REVENUE	40,700.50	3,391.71	27,133.67	66.67	13,566.83
TOTAL REVENUES	40,700.50	3,391.71	27,133.67	66.67	13,566.83
<u>EXPENDITURE SUMMARY</u>					
CIP SEWER 6" LINE 3RD/4TH	40,700.50	0.00	40,700.00	100.00	0.50
TOTAL EXPENDITURES	40,700.50	0.00	40,700.00	100.00	0.50
REVENUES OVER/(UNDER) EXPENDITURES	0.00	3,391.71	(13,566.33)		13,566.33

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2022

405-CIP PAVING DAHL & JONES ST
FINANCIAL SUMMARY

66.67% OF YEAR COMP.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
ALL REVENUE	76,000.00	76,000.00	76,000.00	100.00	0.00
TOTAL REVENUES	76,000.00	76,000.00	76,000.00	100.00	0.00
<u>EXPENDITURE SUMMARY</u>					
PAVING DAHL & JONES ST	76,000.00	76,000.00	76,000.00	100.00	0.00
TOTAL EXPENDITURES	76,000.00	76,000.00	76,000.00	100.00	0.00

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2022

406-CIP CRAIG & LIVEOAK STRT
FINANCIAL SUMMARY

66.67% OF YEAR COMP.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
ALL REVENUE	103,500.00	103,500.00	103,500.00	100.00	0.00
TOTAL REVENUES	103,500.00	103,500.00	103,500.00	100.00	0.00
<u>EXPENDITURE SUMMARY</u>					
PAVING CRAIG & LIVE OAK	103,500.00	103,500.00	103,500.00	100.00	0.00
TOTAL EXPENDITURES	103,500.00	103,500.00	103,500.00	100.00	0.00

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2022

407-CIP PAVING ST. MARY'S STR
FINANCIAL SUMMARY

66.67% OF YEAR COMP.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
ALL REVENUE	120,000.00	120,000.00	120,000.00	100.00	0.00
TOTAL REVENUES	120,000.00	120,000.00	120,000.00	100.00	0.00
<u>EXPENDITURE SUMMARY</u>					
CIP PAVING ST. MARY'S STR	120,000.00	120,000.00	120,000.00	100.00	0.00
TOTAL EXPENDITURES	120,000.00	120,000.00	120,000.00	100.00	0.00

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2022

408-CIP PAVING NUECES ST.
FINANCIAL SUMMARY

66.67% OF YEAR COMP.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
ALL REVENUE	33,900.00	33,900.00	33,900.00	100.00	0.00
TOTAL REVENUES	33,900.00	33,900.00	33,900.00	100.00	0.00
<u>EXPENDITURE SUMMARY</u>					
CIP PAVING NUECES ST.	33,900.00	33,900.00	33,900.00	100.00	0.00
TOTAL EXPENDITURES	33,900.00	33,900.00	33,900.00	100.00	0.00

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2022

409-CIP PAVING BLUEBONNET DR
FINANCIAL SUMMARY

66.67% OF YEAR COMP.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
ALL REVENUE	35,400.00	35,400.00	35,400.00	100.00	0.00
TOTAL REVENUES	35,400.00	35,400.00	35,400.00	100.00	0.00
<u>EXPENDITURE SUMMARY</u>					
CIP PAVING BLUEBONNET DR	35,400.00	35,400.00	35,400.00	100.00	0.00
TOTAL EXPENDITURES	35,400.00	35,400.00	35,400.00	100.00	0.00

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2022

410-CIP GULLEY PRK WALK TRAIL
FINANCIAL SUMMARY

66.67% OF YEAR COMP.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
ALL REVENUE	186,000.00	0.00	0.00	0.00	186,000.00
TOTAL REVENUES	186,000.00	0.00	0.00	0.00	186,000.00
<u>EXPENDITURE SUMMARY</u>					
CIP GULLEY PRK WALK TRAIL	186,000.00	0.00	0.00	0.00	186,000.00
TOTAL EXPENDITURES	186,000.00	0.00	0.00	0.00	186,000.00

Available Liquidity

Tex Pool Accounts	Balance
General Fund	\$2,980,101.26
Hotel Motel Tax	\$1,308,367.12
Water/Sewer	\$990,427.22
Paving Fund	\$2,453,982.24
Airport	\$15,024.34
Tex Pool Total	\$7,747,902.18
Cash in Bank	\$1,651,763.34
Total Available Liquidity	\$9,399,665.52
Months of Expenses	6.934904346

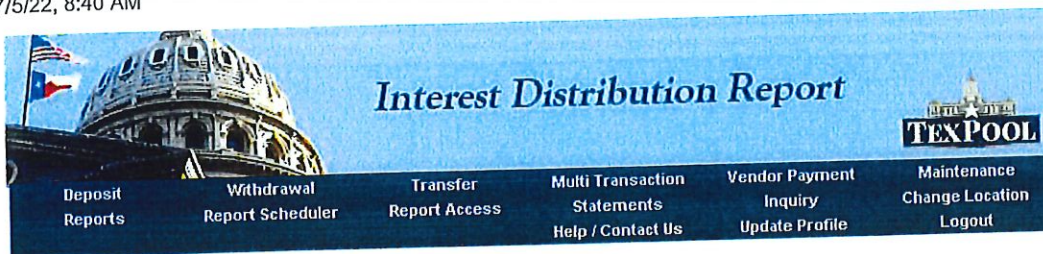
Budget Month 9 75.00% of Bud. Yr.

Revenues

Current Period	Year to Date	Budgeted Amount	% Budget Act	% Budget Proj.	Budget Performance
General Fund	\$663,212.32	\$6,975,991.88	87.89%	75.00%	out performing
Water/Sewer	\$693,649.46	\$5,653,203.78	67.77%	75.00%	under performing
Total Revenue	\$1,356,861.78	\$12,629,195.66	77.58%	75.00%	out performing

Expenditures

Current Period	Year to Date	Budgeted Amount	% Budget Act	% Budget Proj.	Budget Performance
General Fund	\$785,787.58	\$5,654,917.61	71.37%	75.00%	out performing
Water/Sewer	\$472,366.32	\$4,760,870.36	57.08%	75.00%	out performing
Total Expenditures	\$1,258,153.90	\$10,415,787.97	64.04%	75.00%	out performing
Net Increase/Decrease	\$2,213,407.69	\$13,304.59			out performing



The banner features a blue background with a white dome (likely the Texas State Capitol) on the left. The title "Interest Distribution Report" is centered in a large, white, serif font. To the right of the title is the "TEXPOOL" logo, which includes a small building icon above the word "TEXPOOL" in a bold, white, sans-serif font. Below the banner is a dark blue navigation bar with white text links.

Interest Distribution Report

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Interest Distribution Report

Interest Distribution Report

Generated: 07/05/2022
Settlement Date: 06/30/2022

		Location :	79528		
		Location Name :	CITY OF KENEDY		
Pool Number/Name	Account Number	Account Name	Interest Amount	Month End Balance	
-----	-----	-----	-----	-----	
449/TexPool	7952800001	GENERAL FUND ACCOUNT	\$2,450.53	\$2,980,101.26	
449/TexPool	7952800002	HOTEL MOTEL TAX ACCOUNT	\$1,075.86	\$1,308,367.12	
449/TexPool	7952800003	WATERWORKS SEWER	\$736.98	\$990,427.22	
449/TexPool	7952800004	PAVING FUND	\$2,017.94	\$2,453,982.24	
590/TexPool Prime	7952800005	KENEDY REGIONAL AIRPORT	\$14.83	\$15,024.34	
TexPool Totals:			\$6,281.31	\$7,732,877.84	
TexPool Prime Totals:			\$14.83	\$15,024.34	
Locations Totals			\$6,296.14	\$7,747,902.18	

Only accounts earning interest during the prior month will show on this report. Those account balances can be viewed on the Summary Statement available under the Statements tab.

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JUNE 30TH, 2022

10 -GENERAL FUND
FINANCIAL SUMMARY

75.00% OF YEAR COMP.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
ALL REVENUE	<u>7,937,127.00</u>	<u>663,212.32</u>	<u>6,975,991.88</u>	<u>87.89</u>	<u>961,135.12</u>
TOTAL REVENUES	<u>7,937,127.00</u>	<u>663,212.32</u>	<u>6,975,991.88</u>	<u>87.89</u>	<u>961,135.12</u>
<u>EXPENDITURE SUMMARY</u>					
ADMINISTRATION	3,519,516.05	286,906.36	2,670,573.71	75.88	848,942.34
POLICE DEPARTMENT	1,471,852.01	116,447.29	1,089,579.72	74.03	382,272.29
ANIMAL CONTROL	145,646.00	10,531.59	108,189.35	74.28	37,456.65
FIRE DEPARTMENT	161,675.00	5,484.22	73,888.43	45.70	87,786.57
COMMUNITY DEVELOPMENT	258,859.98	53,981.09	150,408.32	58.10	108,451.66
STREET DEPARTMENT	1,561,427.16	290,827.07	1,246,047.61	79.80	315,379.55
EMERGENCY MANAGEMENT	1,000.00	0.00	0.00	0.00	1,000.00
LIBRARY	4,300.00	366.95	3,168.91	73.70	1,131.09
PARK DEPARTMENT	432,781.74	3,740.28	185,146.62	42.78	247,635.12
JUDICIAL	206,136.95	17,502.73	127,914.94	62.05	78,222.01
ENGINEERING	<u>160,627.52</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>160,627.52</u>
TOTAL EXPENDITURES	<u>7,923,822.41</u>	<u>785,787.58</u>	<u>5,654,917.61</u>	<u>71.37</u>	<u>2,268,904.80</u>
REVENUES OVER/ (UNDER) EXPENDITURES	13,304.59	(122,575.26)	1,321,074.27		(1,307,769.68)

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JUNE 30TH, 2022

10 -GENERAL FUND

75.00% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>AD VALOREM TAXES</u>					
10-00-301.01 AD VALOREM TAX CURRENT M&O	404,058.00	2,482.21	428,991.49	106.17 (	24,933.49)
10-00-301.02 DELINQUENT AV TAXES	0.00	1,065.64	14,787.93	0.00 (	14,787.93)
10-00-301.03 PENALTY & INTEREST	0.00	887.94	9,314.24	0.00 (	9,314.24)
10-00-301.05 ATTORNEY FEES	0.00	212.99	3,006.60	0.00 (	3,006.60)
10-00-301.06 ADVALOREM TAX-INT & SINKIN	154,258.00	996.52	165,032.07	106.98 (	10,774.07)
TOTAL AD VALOREM TAXES	558,316.00	5,644.40	621,132.33	111.25 (	62,816.33)
<u>FRANCHISE TAXES</u>					
10-00-302.01 GAS FRANCHISE TAX	12,900.00	0.00	10,876.47	84.31	2,023.53
10-00-302.02 ELECTRIC FRANCHISE TAX	125,600.00	11,327.12	102,861.18	81.90	22,738.82
10-00-302.03 TELEPHONE FRANCHISE TAX	19,000.00	9.28	11,842.06	62.33	7,157.94
10-00-302.04 CABLE TV FRANCHISE TAX	3,000.00	0.00	1,899.82	63.33	1,100.18
10-00-302.07 SOLID WASTE FRANCHISE TAX	4,500.00	0.00	6,093.91	135.42 (	1,593.91)
10-00-302.09 LAND RIGHT OF WAY	0.00	135,500.00	143,023.87	0.00 (	143,023.87)
10-00-302.10 LAND ROW -ADMIN FEE	0.00	0.00	750.00	0.00 (	750.00)
TOTAL FRANCHISE TAXES	165,000.00	146,836.40	277,347.31	168.09 (	112,347.31)
<u>SALES TAX</u>					
10-00-303.01 SALES TAX	1,550,000.00	60,000.93	1,293,060.34	83.42	256,939.66
10-00-303.02 ALCOHOLIC BEVERAGE TAX	13,000.00	1,298.65	10,210.07	78.54	2,789.93
TOTAL SALES TAX	1,563,000.00	61,299.58	1,303,270.41	83.38	259,729.59
<u>PERMITS & FEES</u>					
10-00-304.03 BLDG/REGULATORY PERMITS	30,000.00	4,936.41	18,183.34	60.61	11,816.66
10-00-304.05 VENDOR PERMITS	0.00	50.00	930.00	0.00 (	930.00)
10-00-304.06 GARAGE SALES	0.00	55.00	275.00	0.00 (	275.00)
10-00-304.07 LIENS & LOT MAINTENANCE RE	1,000.00	0.00	260.00	26.00	740.00
10-00-304.08 MOBIL UNIT VENDING PERMIT	0.00	0.00	100.00	0.00 (	100.00)
TOTAL PERMITS & FEES	31,000.00	5,041.41	19,748.34	63.70	11,251.66
<u>FINES & MISCELLANEOUS REV</u>					
10-00-305.01 MUNICIPAL COURT	275,000.00	22,638.93	213,245.28	77.54	61,754.72
10-00-305.03 ANIMAL CONTROL	700.00	331.00	2,723.00	389.00 (	2,023.00)
TOTAL FINES & MISCELLANEOUS REV	275,700.00	22,969.93	215,968.28	78.33	59,731.72
<u>GARBAGE COLLECTION</u>					
10-00-306.01 GARBAGE COLLECTION	729,000.00	61,479.64	558,296.29	76.58	170,703.71
TOTAL GARBAGE COLLECTION	729,000.00	61,479.64	558,296.29	76.58	170,703.71
<u>RENTAL</u>					
10-00-307.01 AUDITORIUM	4,000.00	1,100.00	6,487.50	162.19 (	2,487.50)
10-00-307.02 PAVILION	1,000.00	150.00	1,680.00	168.00 (	680.00)
10-00-307.03 GAZEBO	100.00	0.00	120.00	120.00 (	20.00)
10-00-307.04 BALL FIELDS	0.00	450.00	30,671.46	0.00 (	30,671.46)
TOTAL RENTAL	5,100.00	1,700.00	38,958.96	763.90 (	33,858.96)

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JUNE 30TH, 2022

10 -GENERAL FUND

75.00% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>OTHER REVENUE</u>					
10-00-308.01 TRANS FR WAT-ADMIN/DEBT SE	3,658,029.00	304,835.75	2,743,521.75	75.00	914,507.25
10-00-308.02 FIRE DISTRICT	145,000.00	0.00	159,000.00	109.66 (	14,000.00)
10-00-308.03 4B TRANSFER-PARK BOND REIM	487,530.00	0.00	487,000.00	99.89	530.00
10-00-308.04 SURPLUS EQUIPMENT SALES	0.00	0.00	342.80	0.00 (	342.80)
10-00-308.05 INTEREST EARNED	2,000.00	2,450.53	5,741.83	287.09 (	3,741.83)
10-00-308.07 FIRE DEPARTMENT INCOME	0.00	0.00	500.00	0.00 (	500.00)
10-00-308.08 POLICE-SEIZED FUNDS, ETC	0.00	230.00	22,287.77	0.00 (	22,287.77)
10-00-308.09 MISCELLANEOUS REVENUE	0.00	158.81	6,495.29	0.00 (	6,495.29)
10-00-308.10 4B REIMB ACCOUNTING (MONTH	12,000.00	1,000.00	8,000.00	66.67	4,000.00
10-00-308.11 RAMP GRANT REVENUE	0.00	0.00	13,849.56	0.00 (	13,849.56)
10-00-308.14 AIRPORT T-HANGER RENTAL	800.00	0.00	880.00	110.00 (	80.00)
10-00-308.15 STUDENT RESOURCE OFFICER R	41,201.00	0.00	37,423.99	90.83	3,777.01
10-00-308.16 AIRPORT ADMINISTRATION FEE	35,000.00	0.00	0.00	0.00	35,000.00
10-00-308.20 SCRAP METAL/RECYCLING INCO	20.00	0.00	0.00	0.00	20.00
TOTAL OTHER REVENUE	4,381,580.00	308,675.09	3,485,042.99	79.54	896,537.01
<u>SUNDRY</u>					
10-00-309.01 FAX SERVICE	7.00	0.00	2.00	28.57	5.00
10-00-309.02 COPIES	10.00	0.00	73.45	734.50 (	63.45)
TOTAL SUNDRY	17.00	0.00	75.45	443.82 (	58.45)
<u>MISC REVENUE</u>					
<u>GRANT REVENUE</u>					
<u>FUND REVENUE</u>					
10-00-370.03 OIL ROYALTY - MENSICK UNIT	8,951.00	2,080.55	15,030.05	167.91 (	6,079.05)
10-00-370.08 OIL ROYALTY-YOUNG/KENEDY C	210,093.00	46,163.98	219,816.72	104.63 (	9,723.72)
10-00-370.09 OIL ROYALTY - BLACKJACK	8,877.00	1,321.34	9,676.07	109.00 (	799.07)
10-00-370.10 OIL ROYALTY-STATOIL LITIGA	0.00	0.00	211,628.68	0.00 (	211,628.68)
10-00-370.20 OIL ROYALTIES - OTHER	493.00	0.00	0.00	0.00	493.00
TOTAL FUND REVENUE	228,414.00	49,565.87	456,151.52	199.70 (	227,737.52)
TOTAL REVENUES	7,937,127.00	663,212.32	6,975,991.88	87.89	961,135.12

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JUNE 30TH, 2022

20 -WATERWORKS/SEWER FUND
FINANCIAL SUMMARY

75.00% OF YEAR COMP.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
ALL REVENUE	<u>8,341,144.00</u>	<u>693,649.46</u>	<u>5,653,203.78</u>	<u>67.77</u>	<u>2,687,940.22</u>
TOTAL REVENUES	<u>8,341,144.00</u>	<u>693,649.46</u>	<u>5,653,203.78</u>	<u>67.77</u>	<u>2,687,940.22</u>
<u>EXPENDITURE SUMMARY</u>					
SEWER OPERATING COSTS	<u>1,850,499.84</u>	<u>65,684.18</u>	<u>763,670.71</u>	<u>41.27</u>	<u>1,086,829.13</u>
WATER OPERATING COSTS	<u>6,490,644.16</u>	<u>406,682.14</u>	<u>3,997,199.65</u>	<u>61.58</u>	<u>2,493,444.51</u>
TOTAL EXPENDITURES	<u>8,341,144.00</u>	<u>472,366.32</u>	<u>4,760,870.36</u>	<u>57.08</u>	<u>3,580,273.64</u>
REVENUES OVER/(UNDER) EXPENDITURES	0.00	221,283.14	892,333.42	(	892,333.42)

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JUNE 30TH, 2022

30 -GRANT FUND
FINANCIAL SUMMARY

75.00% OF YEAR COMP.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
ALL REVENUE	0.00	105,266.00	2,715,384.49	0.00	(2,715,384.49)
TOTAL REVENUES	0.00	105,266.00	2,715,384.49	0.00	(2,715,384.49)
<u>EXPENDITURE SUMMARY</u>					
GRANT	0.00	0.00	2,758,541.66	0.00	(2,758,541.66)
TOTAL EXPENDITURES	0.00	0.00	2,758,541.66	0.00	(2,758,541.66)
REVENUES OVER/(UNDER) EXPENDITURES	0.00	105,266.00	(43,157.17)		43,157.17

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JUNE 30TH, 2022

30 -GRANT FUND

75.00% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<hr/>					
<u>FUND REVENUE</u>					
30-00-370.11 TXCDBG SEWER 7220229	0.00	105,266.00	371,373.00	0.00 (	371,373.00)
30-00-370.12 GRANT PROCEED-GLO HAZMIT H	0.00	0.00	2,343,190.50	0.00 (	2,343,190.50)
30-00-370.15 TDEM CLFRF GRANT	0.00	0.00	820.99	0.00 (820.99)
TOTAL FUND REVENUE	0.00	105,266.00	2,715,384.49	0.00 (2,715,384.49)
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TOTAL REVENUES	0.00	105,266.00	2,715,384.49	0.00 (2,715,384.49)
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CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JUNE 30TH, 2022

30 -GRANT FUND
GRANT

75.00% OF YEAR COMP.

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>FUND EXPENSE</u>					
30-30-640.06 TX CDBG SEWER 7220229	0.00	0.00	19,213.16	0.00 (	19,213.16)
30-30-640.08 GLO GRANTHAZ MITIG	0.00	0.00	2,036.00	0.00 (	2,036.00)
TOTAL FUND EXPENSE	0.00	0.00	21,249.16	0.00 (	21,249.16)
<u>OTHER CAPITAL IMPROVEMNT</u>					
<u>TRANSFERS</u>					
30-30-680.10 TRANSFERS OUT TO OTHER FDS	0.00	0.00	2,737,292.50	0.00 (	2,737,292.50)
TOTAL TRANSFERS	0.00	0.00	2,737,292.50	0.00 (	2,737,292.50)
TOTAL GRANT	0.00	0.00	2,758,541.66	0.00 (	2,758,541.66)
TOTAL EXPENDITURES	0.00	0.00	2,758,541.66	0.00 (	2,758,541.66)
REVENUES OVER/(UNDER) EXPENDITURES	0.00	105,266.00 (	43,157.17)		43,157.17

*** END OF REPORT ***

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JUNE 30TH, 2022

35 -TAX INCREMENT REIN ZONE2
FINANCIAL SUMMARY

75.00% OF YEAR COMP.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
ALL REVENUE	36,135.00	1.54	35,004.50	96.87	1,130.50
TOTAL REVENUES	36,135.00	1.54	35,004.50	96.87	1,130.50
<u>EXPENDITURE SUMMARY</u>					
TIRZ 2 EXPENDITURES	36,135.00	34,998.87	35,008.87	96.88	1,126.13
TOTAL EXPENDITURES	36,135.00	34,998.87	35,008.87	96.88	1,126.13
REVENUES OVER/(UNDER) EXPENDITURES	0.00	(34,997.33)	(4.37)		4.37

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JUNE 30TH, 2022

40 -INTEREST & SINKING FUND
FINANCIAL SUMMARY

75.00% OF YEAR COMP.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
ALL REVENUE	<u>1,205,840.00</u>	<u>100,532.71</u>	<u>905,263.36</u>	<u>75.07</u>	<u>300,576.64</u>
TOTAL REVENUES	<u>1,205,840.00</u>	<u>100,532.71</u>	<u>905,263.36</u>	<u>75.07</u>	<u>300,576.64</u>
<u>EXPENDITURE SUMMARY</u>					
I & S	<u>1,205,840.00</u>	<u>0.00</u>	<u>1,204,662.16</u>	<u>99.90</u>	<u>1,177.84</u>
TOTAL EXPENDITURES	<u>1,205,840.00</u>	<u>0.00</u>	<u>1,204,662.16</u>	<u>99.90</u>	<u>1,177.84</u>
REVENUES OVER/(UNDER) EXPENDITURES	0.00	100,532.71	(299,398.80)		299,398.80

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JUNE 30TH, 2022

40 -INTEREST & SINKING FUND

75.00% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>FUND REVENUE</u>					
40-00-370.04 GO REF BONDS SERIES 2013	318,676.00	26,589.67	239,307.03	75.09	79,368.97
40-00-370.05 2016 COMB TAX & REV CO- WW	144,450.00	12,070.83	108,637.47	75.21	35,812.53
40-00-370.06 2016 TAX & REV CO	254,114.00	21,209.50	190,885.50	75.12	63,228.50
40-00-370.07 2019 4B BOND	487,000.00	40,616.67	365,550.03	75.06	121,449.97
40-00-370.17 MISCELLANEOUS INCOME	1,600.00	0.00	400.00	25.00	1,200.00
40-00-370.20 INTEREST EARNED	0.00	46.04	483.33	0.00	483.33
TOTAL FUND REVENUE	1,205,840.00	100,532.71	905,263.36	75.07	300,576.64
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TOTAL REVENUES	1,205,840.00	100,532.71	905,263.36	75.07	300,576.64

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JUNE 30TH, 2022

40 -INTEREST & SINKING FUND
I & S

75.00% OF YEAR COMP.

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<hr/>					
<u>FUND EXPENSE</u>					
40-40-640.03 BOND EXPENSE 2013	318,676.00	0.00	318,675.00	100.00	1.00
40-40-640.04 2016 COMB TAX & REV CO	144,450.00	0.00	144,450.00	100.00	0.00
40-40-640.05 2016 GO REF BOND	254,114.00	0.00	254,114.00	100.00	0.00
40-40-640.06 BANK & ADMIN FEES	1,600.00	0.00	423.16	26.45	1,176.84
40-40-640.07 2019 4B BOND	<u>487,000.00</u>	<u>0.00</u>	<u>487,000.00</u>	<u>100.00</u>	<u>0.00</u>
TOTAL FUND EXPENSE	1,205,840.00	0.00	1,204,662.16	99.90	1,177.84
<hr/>					
TOTAL I & S	1,205,840.00	0.00	1,204,662.16	99.90	1,177.84
<hr/>					
TOTAL EXPENDITURES	<u>1,205,840.00</u>	<u>0.00</u>	<u>1,204,662.16</u>	<u>99.90</u>	<u>1,177.84</u>
<hr/>					
REVENUES OVER/(UNDER) EXPENDITURES	0.00	100,532.71	(299,398.80)		299,398.80

*** END OF REPORT ***

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JUNE 30TH, 2022

80 -HOTEL/MOTEL TAX FUND
HOTEL/MOTEL TAX

75.00% OF YEAR COMP.

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>MISCELLANEOUS SERVICES</u>					
80-80-530.11 CIVIC CENTER -UTILITIES	0.00	1,203.02	4,933.51	0.00	(4,933.51)
TOTAL MISCELLANEOUS SERVICES	0.00	1,203.02	4,933.51	0.00	(4,933.51)
<u>FUND EXPENSE</u>					
80-80-640.03 OTHER IMPROVEMENTS	200,000.00	0.00	1,419.39	0.71	198,580.61
80-80-640.04 CIVIC CENTER PROJ-PROFESS	30,000.00	0.00	0.00	0.00	30,000.00
80-80-640.05 CIVIC CENTER PROJ-BLDG & E	0.00	0.00	1,517.44	0.00	(1,517.44)
80-80-640.55 CIVIC CENTER BLDG/LAND PUR	0.00	11,634.16	11,634.16	0.00	(11,634.16)
80-80-640.60 CIVIC CENTER OPERATING COS	0.00	0.00	6,687.93	0.00	(6,687.93)
80-80-640.61 CIVIC CENTER INSURANCE	0.00	0.00	11,339.58	0.00	(11,339.58)
80-80-640.62 CIVIC CENTER UTILITIES	0.00	103.69	3,422.63	0.00	(3,422.63)
80-80-640.65 CIVIC CENTER-EQUIP. REPAIR	0.00	239.00	14,023.35	0.00	(14,023.35)
TOTAL FUND EXPENSE	230,000.00	11,976.85	50,044.48	21.76	179,955.52
<u>CAPITAL IMPROVEMENTS</u>					
80-80-650.03 CITY HALL CONSTR OTHER EXP	0.00	0.00	23,037.65	0.00	(23,037.65)
TOTAL CAPITAL IMPROVEMENTS	0.00	0.00	23,037.65	0.00	(23,037.65)
<u>OTHER CAPITAL PROJECTS</u>					
80-80-660.01 KENEDY MUSIC FESTIVAL	150,000.00	0.00	0.00	0.00	150,000.00
80-80-660.02 BLUEBONNET DAYS	100,000.00	(17.97)	68,897.02	68.90	31,102.98
80-80-660.03 CHRISTMAS IN KENEDY	45,000.00	0.00	18,515.59	41.15	26,484.41
80-80-660.04 FIREWORKS CELEBRATION	20,000.00	2,015.19	21,030.19	105.15	(1,030.19)
80-80-660.05 SPECIAL EVENTS	0.00	0.00	545.05	0.00	(545.05)
TOTAL OTHER CAPITAL PROJECTS	315,000.00	1,997.22	108,987.85	34.60	206,012.15
TOTAL HOTEL/MOTEL TAX	545,000.00	15,177.09	187,003.49	34.31	357,996.51
TOTAL EXPENDITURES	545,000.00	15,177.09	187,003.49	34.31	357,996.51
REVENUES OVER/(UNDER) EXPENDITURES	0.00	19,195.14	358,601.15		(358,601.15)

*** END OF REPORT ***

CITY OF KENEDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JUNE 30TH, 2022

201-CIP CARRIZO WATER LINE
CARRIZO WATER PROJECT

75.00% OF YEAR COMP.

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
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<u>CAPITAL PURCHASES</u>					
201-00-590.02 CARRIZO WATER LINE	0.00	14,383.46	544,184.30	0.00 {	544,184.30)
TOTAL CAPITAL PURCHASES	0.00	14,383.46	544,184.30	0.00 {	544,184.30)
<hr/>					
<u>TRANSFER OUT</u>					
<hr/>					
TOTAL CARRIZO WATER PROJECT	0.00	14,383.46	544,184.30	0.00 {	544,184.30)
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TOTAL EXPENDITURES	0.00	14,383.46	544,184.30	0.00 {	544,184.30)
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REVENUES OVER/(UNDER) EXPENDITURES	0.00 {	14,383.46)	544,184.30)		544,184.30

*** END OF REPORT ***

CITY COUNCIL AGENDA
Regular Meeting: Tuesday, JULY 12, 2022

AGENDA ITEM: 10

Consent Agenda

This section shall provide for items that require action by the Council, but where little or no discussion is anticipated. By a single motion, second and affirmation majority vote. Items under this section are approved without further discussion or action.

- A. Consideration and approval of Regular City Council Meeting Minutes
- B. Consideration and approval on Financials.

SUBMITTED BY: City Manager Linn



REGULAR CITY COUNCIL MEETING MINUTES
MAY 10, 2022 – 6:00 P.M.
CITY AUDITORIUM IN THE RUHMAN C. FRANKLIN MUNICIPAL BUILDING
303 W. MAIN ST., KENEDY, TX. 78119

MEMBERS PRESENT:

Joe Baker, Mayor
Cindy Saenz, Mayor Pro-Tem, District 1
Johnny Rodriguez, District 2
Christopher Parker, District 3
James Douglas, District 4
Saundra Schultz, District 5

MEMBERS ABSENT:

CITY PRESENT:

City Manager William Linn
Judy Murphy
Lt. Robert Elizondo
Amy Reynolds, Admin Assistant
Public Works Director, Gary Paredez
Parks & Streets Director, Joe Hernandez, III
Code Compliance, Jaime Albiar
City Attorney, Alessandra Gad

CITY ABSENT:

Opening Agenda

1. Call Regular City Council meeting to order.

The Regular Meeting of the City of Kenedy was called to order by Mayor Baker at 6:00 p.m. on Tuesday, May 10, 2022, in the City Auditorium in the Ruhman C. Franklin Municipal Building, 303 W. Main St. Kenedy, TX.

2. Call Roll and establish a quorum is present.

With all Council Members present a quorum was established.

3. Prayer.

Rose Mary Vickery the Children & Mission's Minister at First Baptist Church of Kenedy led the prayer.

4. Pledge of Allegiance.

Mayor Baker led the Pledge of Allegiance.

5. Citizen comment.

No citizen comments.

6. Proclamation: Declaring May 11-17 as National Police Week

Mayor Baker read a proclamation declaring May 11-17 as National Police Week.

7. Recognition of Meritorious and Heroic Action: Mr. Kain Jurgajtis

Mayor Baker read and presented the following proclamations, awards, and commendations to Mr. Kain Jurgajtis, an 8th grade student at Kenedy ISD who used the training he received from our Stop the Bleed class and was able to save his friends life by implementing the skills and techniques learned from this training.

- Presentation of Mayoral Proclamation
- Presentation of Commendation Plaque
- Presentation of Senate Proclamation on behalf of Senator Judith Zaffarini
- Presentation of Governor's Commendation on behalf of Governor Greg Abbott
- Presentation of House of Representatives Proclamation and Texas Flag on behalf of Texas House Representative Ryan Guillen

8. Presentation: Small Business of the Month Award

The City of Kenedy in joint partnership with the Kenedy Economic Development Corporation and the Kenedy Chamber of Commerce recognized RJ's Hamburgers as May 2022 as Small Business of the Month. Mayor Baker read the proclamation and presented the award to the owner of RJ Hamburgers

9. Swearing in of City Secretary Ms. Judy Murphy

a. Issue Statement of Officer

b. Issue Oath of Office

Mayor Baker read and issued the statement of officer and oath of Office to Judy Murphy the City's new City Secretary.

*****Amended agenda struck original agenda items 10 and 11 *******

12. Departmental Reports.

- **Public Works Report** was given by Gary Paredez, the Public Works Director. He stated a final walk-through was done on the Waco and Live Oak Streets Sewer line. The rest of the generators the City ordered should be shipped in mid-June 2022. The water loss in April was at 10.17%.
- **Police Chief Report** -Lieutenant Robert Elizondo gave the police report. He mentioned officer Jose Ramirez took his state test; he also reported a party was given to Officer Martinez for his retirement celebration. Candlewood and Best Western hotels have both been certified as a member of the Crime Free Hotel program.
- **Building Department & Code Compliance Reports** -Jaime Albiar reported the City had a very successful tire round-up and collected 363 tires. Lien foreclosures are being processed with the City Attorney.

12. Departmental Reports (continued)

- **Streets & Parks Reports** – Joe Hernandez, III reported that milling and overlay projects are coming up for Bluebonnet and Graham Road. The Parks department is doing the forming for concrete trails and they should be ready in June or July.
- **City Secretary Report** – The City Secretary reported the City is hosting a movie and fireworks on July 3. The movie selected in Encanto. A municipal court report was given that mentioned that pre-trials have been occurring with the City's attorney Alessandra Gad, with judge/jury trials scheduled in June or July. A fire dept report was given as well.

13. City Manager Report.

- **Current Projects, Future Projects, Current Operations, and/or Future Operations.**
- **Presentation of Financials.**

City Manager Linn acknowledged all the work done by police officers as we celebrate national police week. Council also expressed appreciation. Mr. Linn explained the reason the mayor and new council member could not be sworn in today was due to an election advisory letter coming from the Secretary of the State that detailed canvassing election result deadlines and the need for any late-arriving ballots to be properly qualified and counted by the ballot board, which was scheduled to meet on May 16.

The City manager also reported the GLO grant for the Carizzo Waterline was waiting results from tribal letters which were sent. The convention center architect design was approximately 50% complete. He also presented the financial statements for April 2022. General fund revenues were out-performing the budget and liquidity rate would cover six months of expenditures. Texpool investments total \$7.6 million.

14. Consent Agenda

This section shall provide for items that require action by the Council, but where little or no discussion is anticipated. By a single motion, second and affirmation majority vote. Items under this section are approved without further discussion or action.

A. Consideration and approval of Regular City Council Meeting Minutes

B. Consideration and approval on Financials

A motion to accept the April 2022 financial statements and minutes from the April 12, 2022 meeting was made by Councilmember Douglas with a second motion made by Councilmember Parker. All present voted in favor of the motion and the motion passed.

Ordinance / Resolution / Other Action Items:

This section shall provide for all other official discussion and action items provided for consideration by the Council.

15. Presentation of the City of Kenedy's 2021 Annual Financial Report.

Donald L. Allman, CPA addressed mayor and council to thank them and City staff for working with him to perform the City's audit. He presented the financial highlights from page 3 of the 2021 Annual Financial Report. He stated the City assets exceed \$66 million.

15. Presentation of the City of Kenedy's 2021 Annual Financial Report. (continued)

He then proceeded to page 7 of the report and identified governmental capital assets being at \$22 million which is an increase from the prior year figure of \$ 18 million. Net financial position in governmental funds is at \$31 million which is up from the \$28 million in prior year.

Water and Sewer Fund capital assets are at \$36 million which is up from the prior year amount of \$30 million.

16. Consideration and possible action in regard to the acceptance of the City of Kenedy's 2021 Annual Financial Report prepared by Donald L. Allman, CPA.

A motion was made by Councilmember Rodriguez to accept the City of Kenedy's 2021 Annual Financial Report as prepared by Donald L. Allman, CPA. The motion was seconded by Councilmember Saenz. All present voted in favor of the motion and the motion passed.

17. Consideration and possible action in regard to establishing the day of the week and time of day pertaining to the implementation of a quarterly food distribution within the municipal limits.

Mario Obledo, Jr. and two members of his staff from the San Antonio Food Bank were present to answer any questions that mayor and council may have in regards to the first quarterly food distribution event. Councilmember Douglas inquired if we are trained to know the procedures. The answer was yes, we are ready to go. The City will need 15 to 20 volunteers. Councilmember Saenz asked if the Food Bank officials went to look at the space the city was planning on using. The answer was yes, they have already checked out the location and it will work great. The food truck will arrive at 8 a.m. and citizens can arrive at 9:30 and will serve until approximately 11:00 to 11:30 a.m. It will be on the 3rd Monday going forward. Karnes County Commissioner Shelby Dupnick recommended the volunteers wear safety vests and have a safety meeting. He also mentioned he would attend the event.

Motion: A motion was made by Councilmember Douglas to implement the first quarterly food bank distribution event on May 17, 2022 @ 9:30a.m. Councilmember Parker seconded the motion and all present voted in favor of the motion.

18. Consideration and possible action in regard to approving subcontractors to perform services under the general direction of Doucet Engineering relating to work to be performed on the water transmission line project grant identified as CDBG-MIT Contract No. 22-085-006-D234.

City Manager Linn stated that Doucet Engineers has provided a subcontractor list to work on the grant. Council was asked to approve the subcontractors with the exception of Texas Land & Right of Way (TXROW). The City made a request to move budget monies to cover Texas Land & Right of Way land acquisition costs. Councilmember Saenz verified that council is being asked to approve the subcontractors on the list except Texas Land & Right of Way. Judy Langford with Langford Community Management Services, the Grant administrator, spoke to mayor and council and said she agrees with the explanation the City Manager gave. Councilmember Schultz asked for additional clarification of why TXROW was being omitted.

Motion: Councilmember John Rodriguez made a motion to approve the subcontractors on the list with the exception of Texas Land & Right of Way. The motion was seconded by

Councilmember Saenz. All present voted in favor of the motion except for Councilmember Douglas, who abstained from voting. The motion passed.

- 19. Consideration and possible action in regard to awarding a contract to Hill Country Fence, Inc in an amount not to exceed \$38,555.15 for installation of 95 feet of chain link fencing and 1 aluminum cantilever gate at the Kenedy Municipal Airport and authorizing the City Manager to sign all documents relating to the project.**

Mayor Baker questioned if the Airport Board approved the purchase price of not to exceed \$38,555.15. Councilmember Saenz inquired if this was to come from their budget. City Manager said yes. **Motion:** Councilmember Douglas made a motion which was seconded by Councilmember Parker to approve awarding a contract to Hill Country Fence, Inc in an amount not to exceed \$38,555.15 for installation of 95 feet of chain link fencing and 1 aluminum cantilever gate at the Kenedy Municipal Airport and authorizing the City Manager to sign all documents relating to the project. All present voted in favor of the motion and the motion passed.

- 20. Consideration and possible action in regard to awarding a contract to Dirt Boys, Inc in an amount not to exceed \$127,000.00 for the Saint Mary's Street to Six Point. milling and overlay project; and authorizing the City Manager to sign all documents relating to the project.**

Motion: A motion was made by Councilmember Rodriguez to award a contract to Dirt Boys, Inc in an amount not to exceed \$127,000.00 for the Saint Mary's Street to Six Point. milling and overlay project; and authorizing the City Manager to sign all documents relating to the project. The motion was seconded by Councilmember Saenz; all present voted in favor of the motion and the motion passed.

- 21. Consideration and possible action in regard to awarding a contract to Dirt Boys, Inc. in an amount not to exceed \$110,500.00 for the Live Oak and Craig Streets. milling and overlay project; and authorizing the City Manager to sign all documents relating to the project.**

Motion: A motion was made by Councilmember Schultz and seconded by Councilmember Parker to award a contract to Dirt Boys, Inc. in an amount not to exceed \$110,500.00 for the Live Oak and Craig Streets milling and overlay project; and authorizing the City Manager to sign all documents relating to the project. All present voted in favor of the motion and the motion passed.

- 22. Consideration and possible action in regard to awarding a contract to Dirt Boys in an amount not to exceed \$193,000.00 for the Joe Gulley Park Walking Trail milling and overlay project; and authorizing the City Manager to sign all documents relating to the project.**

This project was approved by the Parks & Rec Board and discussed with concerned citizens. Mayor Baker asked if the walking trail would remain the same width. Joe Hernandez, Director of Streets and Parks responded yes.

Motion: A motion was made by Councilmember Douglas and seconded by Councilmember Saenz to award a contract to Dirt Boys in an amount not to exceed \$193,000.00 for the Joe Gulley Park Walking Trail milling and overlay project; and authorizing the City Manager to sign all documents relating to the project. All present voted in favor of the motion and the motion passed.

23. Consideration and possible action in regard to purchasing a retired flag drop-box to facilitate the proper retirement and/or disposal of worn and tattered U.S. Flags.

Councilmember Schultz gave a presentation on the drop box program for the proper and respectful method to retire and/or dispose of worn and tattered U. S. flags. She stated that reverence for the U.S. flag is very important and our children need to be taught its significance. The cost of the drop box is \$1,695. **Motion:** A motion was made by Councilmember Rodriguez and seconded by Councilmember Schulz to purchase a retired flag drop-box to facilitate the proper retirement and/or disposal of worn and tattered U.S. Flags. All present voted favor of the motion and the motion passed.

24. Consideration and possible action on submitting a nomination to be considered for the vacant seat on the Karnes County Appraisal District Board of Directors.

The City Manager explained that the deadline to fill the position on the Karnes County Appraisal District Board of Directors expired on April 18, 2022. The City contacted the appraisal district to see if the deadline could be extended or if the deadline was expired to which the answer was by law the deadline was expired and there were no exceptions. The City had received one request to fill the vacancy from Mr. Alberto Balderramos. No action was taken by council.

******Agenda items 25 and 26 from the Original agenda were stricken from the Amended Agenda******

27. Consideration and possible action in regard to establishing a date and time in June to discuss the renewal or non-renewal of the City Manager's contract and to conduct a workshop for the purpose of discussing items related to Section 7.09 Complaints and Grievance Procedure of the July 15, 2020 adopted Personnel Policy.

Motion: A motion was made by Councilmember Douglas and seconded by Councilmember Saenz to set June 7, 2022 at 6pm to discuss renewal or non-renewal of the City Manager's contract. The motion was amended to also include conducting a workshop for the purpose of discussing items related to Section 7.09 Complaints and Grievance Procedure of the July 15, 2020 adopted Personnel Policy. All present voted in favor of the motion and the motion passed.

28. Items to consider for placement on future agendas.

No items added at this time.

29. Announcements of Community interest and/or upcoming events.

- Kenedy ISD boys baseball continue in the play-offs and play Somerset. A parade sendoff downtown will occur at 3pm on Main Street.

- On May 16, 2022 there will be a celebration at Joe Gulley Park for National Peace Officer's Day
- Councilmember Rodriguez thanked Mayor Baker for his years of service to the City as Mayor
- The Food Bank Distribution event will be held on May 17, 2022 at 9:30 a.m. as 820 Escondido Street

30. Adjourn.

Mayor Baker adjourned the meeting at 7:47 p.m.

APPROVED:

Joe Baker, Mayor

ATTEST:

Judy Murphy



SPECIAL CITY COUNCIL MEETING MINUTES
MAY 17, 2022 – 6:00 P.M.
CITY AUDITORIUM IN THE RUHMAN C. FRANKLIN MUNICIPAL BUILDING
303 W. MAIN ST., KENEDY, TX. 78119

MEMBERS PRESENT:

Mayor Joe Baker
Cindy Saenz, District 1
Christopher Parker, District 3
James Douglas, District 4
Saundra Schultz, District 5

MEMBERS ABSENT:

Johnny Rodriguez, District 2

CITY PRESENT:

City Manager William Linn
City Secretary Judy Murphy
Police Chief Richard Ashe

CITY ABSENT:

Opening Agenda

1. Call Special City Council meeting to order.

The Special Meeting of the City of Kenedy was called to order by Mayor Baker at 6:00 p.m. on Tuesday, May 17, 2022, in the City Auditorium in the Ruhman C. Franklin Municipal Building, 303 W. Main St. Kenedy, TX.

2. Call Roll and establish a quorum is present.

Mayor Baker called roll, with four Council Members present a quorum was established.

3. Prayer.

Mayor Baker led the prayer.

4. Pledge of Allegiance.

Mayor Baker led the Pledge of Allegiance.

5. Citizen comment.

No Citizen Comments.

6. Proclamation Declaring May as Stop The Bleed Month in Kenedy.

Mayor Baker read a proclamation declaring the month of May as Stop the Bleed Month in Kenedy and May 20, 2022 was proclaimed as National Stop the Bleed Training Day. Stop the Bleed is a nationwide campaign that empowers individuals to act quickly and save lives.

Ordinance / Resolution / Other Action Items:

This section shall provide for all other official discussion and action items provided for consideration by the Council.

7. Consideration and possible action in regard to Resolution No. 22-03 a Resolution of the City Council of the City of Kenedy, Texas, approving the Canvass of the May 7, 2022 General Election and Declaring the Results of Such Election.

City Manager Linn stated that the election results from May 7, 2022 needed to be canvassed. Councilmembers Saundra Schultz, Christopher Parker and Cindy Saenz verified the General Election results from May 7, 2022 as presented in Resolution No. 22-03 with the Official Election results provided by the Karnes County Elections Administrator, Beth Montalvo.

Motion: Councilmember Saenz moved to approve Resolution No. 22-03 a Resolution of the City Council of the City of Kenedy, Texas, approving the Canvass of the May 7, 2022 General Election and Declaring the Results of Such Election. Councilmember Parker seconded the motion. Councilmembers Saenz, Parker and Schultz voted in favor of approving Resolution 22-03. Councilmember James Douglas abstained from voting. Motion was approved.

8. Swearing in of Council District Nos. 2, 4, and Mayor.

- A. Issue Statement of Officer
- B. Issue Oath of Office
- C. Present Certificate of Election

Mayor Joe Baker administered the Statement of Officer and Oath of Office to James Douglas as councilmember for City Council District 4, and presented Mr. Douglas with a certificate of Election.

Mayor Baker then administered the Statement of Officer and the Oath of Office to Mayor-elect Brandon Briones. A certificate of Election was also presented to Mr. Briones.

Newly elected Councilmember for Council District #4 John L. Rodriguez was not present at this meeting. He was sworn in on May 16, 2022.

*****Note: Mayor Brandon Briones presided over the rest of the meeting. *****

Mayor Briones thanked outgoing mayor Baker for keeping the City progressing in a forward motion, and for his service to the City of Kenedy. Mr. Baker thanked city staff and the rest of council for working with him and stated he deeply cares about Kenedy. City Manager Linn also thanked Mr. Baker for his service to the City of Kenedy.

9. Consideration and possible action in regard to Resolution No. 22-04 a Resolution of the City Council of the City of Kenedy, Texas, Authorizing and Designating the Official Signatures of the City of Kenedy for Banking and Depository Services.

City Manager Linn stated this resolution was necessary to obtain new signatures for the City's banking and depository services. A motion was made by Councilmember Saenz and seconded by Councilmember Douglas to approve Resolution No. 22-04 a Resolution of the City Council of the City of Kenedy, Texas, Authorizing and Designating the Official Signatures of the City of Kenedy for Banking and Depository Services. All present voted in favor of the motion and the motion passed.

10. Consideration and possible action in regard to appointing a Mayor Pro-Tem.

A motion was made by Councilmember Douglas to appoint Cindy Saenz as Mayor Pro-Tem. The motion was seconded by Councilmember Schultz. Voting in favor of the motion was Councilmembers Schultz, Parker and Douglas. Councilmember Saenz abstained from voting. The motion passed.

11. Items to consider for placement on future agendas.

No action taken.

12. Announcements of Community interest and/or upcoming events. (Governing Body, City Manager, City Secretary)

- City Manager Linn stated the first quarterly Food Distribution event with the assistance of the San Antonio Food Bank on Tuesday, May 17 was a big success. Approximately 71 families were served with the goal for next quarterly event in August being 100 to 150 families.
- Councilmember Schultz mentioned the Kenedy ISD Boys are advancing to Regional Quarterfinal playoffs. They will be facing the Mason Punchers on Thursday in San Antonio.
- Councilmember Schultz reported that on June 25 the 2nd Street Gallery will be hosting an Art Show from 3 to 6pm and will be featuring artist Jesus Toro Martinez. All are welcome to attend.

13. Adjourn.

Mayor Briones adjourned the meeting at 6:25 p.m.

APPROVED:

Brandon Briones, Mayor

ATTEST:

Judy Murphy, City Secretary

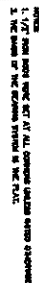
CITY COUNCIL AGENDA
Regular Meeting: Tuesday, JULY 12, 2022


AGENDA ITEM: 11

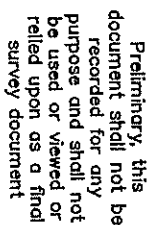
Consideration and possible recommendation for a request to vacate and re-plat in the City of Kenedy, Karnes County, Texas an being a subdivision plat of 1.33 acres of land within the City of Kenedy out of the Carlos Martinez 15 league grant, Abstract No. 6 Karnes County, Texas and being a part or portion of land described in a conveyance to Champak M. Patel and Hemlata Bhakta in the deed of record in Volume 632, Page 66 of the official records of Karnes County, Texas.

SUBMITTED BY: Building Official Jaime Albiar

PLAT CREATING
LOT 1
CP & BH SUBDIVISION
CITY OF KENEDY



 **POLLAK & SONS**
SURVEYING, INC.
FLOWERSVILLE, TEXAS
(830) 343-4770
JOS. HQ. 22-0120



SURROUND PLAY OF 153 ACRES OF LAND WITHIN THE CITY OF LEBBOY DUT OF THE CACTUS JUNCTION, EL PASO COUNTY, TEXAS AND BEING A PART OF PORTION OF THE LAND DESCRIBED IN A CONVEYANCE TO CHAPMAN L. PAVEL, AND RELATIVES, HEREIN SET FORTH IN RECORDS OF JAMES COUNTY, TEXAS, RECORDS OF JAMES COUNTY, TEXAS.

CHAMPAGNE, N. PAUL - OWNER
435 N. SHERIDAN STREET
MIDWEST, TEXAS 78118

HEALATA, BILLYA - OWNER
405 N. SHERIDAN STREET
MIDWEST, TEXAS 78118

SHOWN TO AND SUBSCRIBED BEFORE ME, THIS
DAY OF _____, 2022.

NOTARY PUBLIC

NOTARY PUBLIC

THE PLANNING AND ZONING COMMISSION ON
2022, VOTED AFFIRMATIVELY TO
RECOMMEND THIS PLAN TO THE CITY COUNCIL FOR
APPROVAL, AND FOR FILING OF RECORD.

CHANDRAN, MOHAMED PUNITHA A ZAINAB COMMISSIONER

THE CITY COUNCIL, ON 20 ¹⁰ ~~11~~ ~~12~~ ~~13~~ ~~14~~ ~~15~~ ~~16~~ ~~17~~ ~~18~~ ~~19~~ ~~20~~ ~~21~~ ~~22~~ ~~23~~ ~~24~~ ~~25~~ ~~26~~ ~~27~~ ~~28~~ ~~29~~ ~~30~~ ~~31~~ ~~32~~ ~~33~~ ~~34~~ ~~35~~ ~~36~~ ~~37~~ ~~38~~ ~~39~~ ~~40~~ ~~41~~ ~~42~~ ~~43~~ ~~44~~ ~~45~~ ~~46~~ ~~47~~ ~~48~~ ~~49~~ ~~50~~ ~~51~~ ~~52~~ ~~53~~ ~~54~~ ~~55~~ ~~56~~ ~~57~~ ~~58~~ ~~59~~ ~~60~~ ~~61~~ ~~62~~ ~~63~~ ~~64~~ ~~65~~ ~~66~~ ~~67~~ ~~68~~ ~~69~~ ~~70~~ ~~71~~ ~~72~~ ~~73~~ ~~74~~ ~~75~~ ~~76~~ ~~77~~ ~~78~~ ~~79~~ ~~80~~ ~~81~~ ~~82~~ ~~83~~ ~~84~~ ~~85~~ ~~86~~ ~~87~~ ~~88~~ ~~89~~ ~~90~~ ~~91~~ ~~92~~ ~~93~~ ~~94~~ ~~95~~ ~~96~~ ~~97~~ ~~98~~ ~~99~~ ~~100~~ ~~101~~ ~~102~~ ~~103~~ ~~104~~ ~~105~~ ~~106~~ ~~107~~ ~~108~~ ~~109~~ ~~110~~ ~~111~~ ~~112~~ ~~113~~ ~~114~~ ~~115~~ ~~116~~ ~~117~~ ~~118~~ ~~119~~ ~~120~~ ~~121~~ ~~122~~ ~~123~~ ~~124~~ ~~125~~ ~~126~~ ~~127~~ ~~128~~ ~~129~~ ~~130~~ ~~131~~ ~~132~~ ~~133~~ ~~134~~ ~~135~~ ~~136~~ ~~137~~ ~~138~~ ~~139~~ ~~140~~ ~~141~~ ~~142~~ ~~143~~ ~~144~~ ~~145~~ ~~146~~ ~~147~~ ~~148~~ ~~149~~ ~~150~~ ~~151~~ ~~152~~ ~~153~~ ~~154~~ ~~155~~ ~~156~~ ~~157~~ ~~158~~ ~~159~~ ~~160~~ ~~161~~ ~~162~~ ~~163~~ ~~164~~ ~~165~~ ~~166~~ ~~167~~ ~~168~~ ~~169~~ ~~170~~ ~~171~~ ~~172~~ ~~173~~ ~~174~~ ~~175~~ ~~176~~ ~~177~~ ~~178~~ ~~179~~ ~~180~~ ~~181~~ ~~182~~ ~~183~~ ~~184~~ ~~185~~ ~~186~~ ~~187~~ ~~188~~ ~~189~~ ~~190~~ ~~191~~ ~~192~~ ~~193~~ ~~194~~ ~~195~~ ~~196~~ ~~197~~ ~~198~~ ~~199~~ ~~200~~ ~~201~~ ~~202~~ ~~203~~ ~~204~~ ~~205~~ ~~206~~ ~~207~~ ~~208~~ ~~209~~ ~~210~~ ~~211~~ ~~212~~ ~~213~~ ~~214~~ ~~215~~ ~~216~~ ~~217~~ ~~218~~ ~~219~~ ~~220~~ ~~221~~ ~~222~~ ~~223~~ ~~224~~ ~~225~~ ~~226~~ ~~227~~ ~~228~~ ~~229~~ ~~230~~ ~~231~~ ~~232~~ ~~233~~ ~~234~~ ~~235~~ ~~236~~ ~~237~~ ~~238~~ ~~239~~ ~~240~~ ~~241~~ ~~242~~ ~~243~~ ~~244~~ ~~245~~ ~~246~~ ~~247~~ ~~248~~ ~~249~~ ~~250~~ ~~251~~ ~~252~~ ~~253~~ ~~254~~ ~~255~~ ~~256~~ ~~257~~ ~~258~~ ~~259~~ ~~260~~ ~~261~~ ~~262~~ ~~263~~ ~~264~~ ~~265~~ ~~266~~ ~~267~~ ~~268~~ ~~269~~ ~~270~~ ~~271~~ ~~272~~ ~~273~~ ~~274~~ ~~275~~ ~~276~~ ~~277~~ ~~278~~ ~~279~~ ~~280~~ ~~281~~ ~~282~~ ~~283~~ ~~284~~ ~~285~~ ~~286~~ ~~287~~ ~~288~~ ~~289~~ ~~290~~ ~~291~~ ~~292~~ ~~293~~ ~~294~~ ~~295~~ ~~296~~ ~~297~~ ~~298~~ ~~299~~ ~~300~~ ~~301~~ ~~302~~ ~~303~~ ~~304~~ ~~305~~ ~~306~~ ~~307~~ ~~308~~ ~~309~~ ~~310~~ ~~311~~ ~~312~~ ~~313~~ ~~314~~ ~~315~~ ~~316~~ ~~317~~ ~~318~~ ~~319~~ ~~320~~ ~~321~~ ~~322~~ ~~323~~ ~~324~~ ~~325~~ ~~326~~ ~~327~~ ~~328~~ ~~329~~ ~~330~~ ~~331~~ ~~332~~ ~~333~~ ~~334~~ ~~335~~ ~~336~~ ~~337~~ ~~338~~ ~~339~~ ~~340~~ ~~341~~ ~~342~~ ~~343~~ ~~344~~ ~~345~~ ~~346~~ ~~347~~ ~~348~~ ~~349~~ ~~350~~ ~~351~~ ~~352~~ ~~353~~ ~~354~~ ~~355~~ ~~356~~ ~~357~~ ~~358~~ ~~359~~ ~~360~~ ~~361~~ ~~362~~ ~~363~~ ~~364~~ ~~365~~ ~~366~~ ~~367~~ ~~368~~ ~~369~~ ~~370~~ ~~371~~ ~~372~~ ~~373~~ ~~374~~ ~~375~~ ~~376~~ ~~377~~ ~~378~~ ~~379~~ ~~380~~ ~~381~~ ~~382~~ ~~383~~ ~~384~~ ~~385~~ ~~386~~ ~~387~~ ~~388~~ ~~389~~ ~~390~~ ~~391~~ ~~392~~ ~~393~~ ~~394~~ ~~395~~ ~~396~~ ~~397~~ ~~398~~ ~~399~~ ~~400~~ ~~401~~ ~~402~~ ~~403~~ ~~404~~ ~~405~~ ~~406~~ ~~407~~ ~~408~~ ~~409~~ ~~410~~ ~~411~~ ~~412~~ ~~413~~ ~~414~~ ~~415~~ ~~416~~ ~~417~~ ~~418~~ ~~419~~ ~~420~~ ~~421~~ ~~422~~ ~~423~~ ~~424~~ ~~425~~ ~~426~~ ~~427~~ ~~428~~ ~~429~~ ~~430~~ ~~431~~ ~~432~~ ~~433~~ ~~434~~ ~~435~~ ~~436~~ ~~437~~ ~~438~~ ~~439~~ ~~440~~ ~~441~~ ~~442~~ ~~443~~ ~~444~~ ~~445~~ ~~446~~ ~~447~~ ~~448~~ ~~449~~ ~~450~~ ~~451~~ ~~452~~ ~~453~~ ~~454~~ ~~455~~ ~~456~~ ~~457~~ ~~458~~ ~~459~~ ~~460~~ ~~461~~ ~~462~~ ~~463~~ ~~464~~ ~~465~~ ~~466~~ ~~467~~ ~~468~~ ~~469~~ ~~470~~ ~~471~~ ~~472~~

Answers

DATE:

I HEREBY CERTIFY THAT THIS PLAN WAS PREPARED FROM
 ALL OF THE GROUND SURVEY, MADE UNDER MY SUPERVISION
 ON THE 31ST DAY OF APRIL, 2022 AND IS CORRECT TO
 THE BEST OF MY KNOWLEDGE AND BELIEF.

LARRY A. POLLOCK, RPT., # 310
1008 Q STREET
PLUMSBY, TEXAS 79014
(830) 383-6720

1. _____ COUNTY CLERK OF
KARNES COUNTY, TEXAS, DO HEREBY CERTIFY THAT THE
PLAY WAS FILED FOR RECORD IN MY OFFICE ON THE _____
DAY OF _____ A.D. AT
O'CLOCK. _____
_____ HOURS. _____
_____ PLAT RECORDS OF
KARNES COUNTY, TEXAS.
_____ IN TESTIMONY WHEREOF, I HEREBY SET MY HAND AND
OFFICIAL SEAL OF OFFICE THIS _____ DAY
OF _____ A.D.

COUNTY CLERK, KARNES COUNTY, TEXAS



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Storage

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Sunset Strip

Barth's

FAIR
GROUNDS ADDITION

200ft

- C. *Height and area regulations.* In the "C" Commercial District, the height of the buildings, the minimum dimensions of lots and yards, the minimum lot area, and the minimum floor space per family shall be as follows:
1. **Height:** No building hereafter erected, reconstructed, altered, or enlarged shall exceed three and one-half stories, nor shall it exceed 60 feet within 100 feet of a property line of "SF" zoned or "RE" zoned property. Any building in excess of 100 feet from these property lines shall not exceed three and one-half stories or 60 feet.
 2. **Front yard:** There shall be a front yard of not less than 25 feet, or the front yard indicated on a city-approved subdivision plat as filed in the Karnes County Plat Records, whichever is greater. Corner lots shall have a minimum side yard of 15 feet on the second front yard, the yard generally parallel to the street with the greatest frontage, unless reversed frontage is approved by the administrative official. If a building line shown on a city-approved subdivision plat as filed in the Karnes County Plat Records is greater than 15 feet, then the platted building line shall be required on the second front yard. Garage doors and gates meant for vehicle use shall be located no closer than 20 feet from the right-of-way.
 3. **Rear yard:** There shall be a rear yard having a depth of not less than 20 feet.
 4. **Side yard:** There shall be a minimum side yard of not less than five feet. Where a lot abuts upon the side of a residentially zoned lot, there shall be a side yard of not less than ten feet. In a unified commercial development, interior side yard setbacks may be waived upon approval of the planning and zoning commission at the time of platting or site plan approval.
 5. **Width of lot:** The width of a lot shall be a minimum of 70 feet at the building line, provided that where a lot of record and in separate ownership at the time of the passage of this chapter has less width than herein required, this chapter shall not prohibit its use for commercial purposes.

May 19, 2022

City of Kenedy

P&Z vacate/replat

Coastal Bend PUBLISHING

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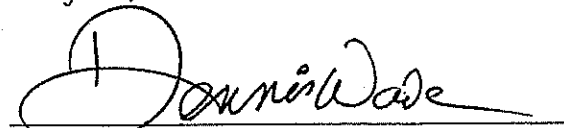
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THE STATE OF TEXAS

COUNTY OF BEE

Before me, the undersigned authority, on this day personally appeared Dennis Wade known to me, who, by me duly sworn, on his oath deposes and says that he is the Publisher of the Karnes Countywide, having general circulation in Karnes County, who being by me duly sworn, deposes and says that the foregoing attached notice was published in said newspaper on the following date(s), to wit:

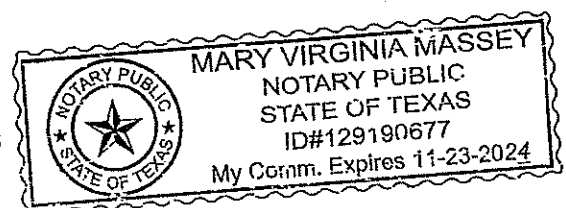
May 19, 2022



Dennis Wade, Publisher

Sworn to and subscribed before me by Dennis Wade
this the 19 day of May 2022 AD
to certify which witness my hand and official seal.

Mary Virginia Massey
Mary Virginia Massey,
Notary Public in and for the State of Texas



CITY COUNCIL AGENDA
Regular Meeting: Tuesday, JULY 12, 2022

AGENDA ITEM: 12

Consideration and possible action regarding the appointment of Karnes County Tax Assessor Collector, Tammy Braudaway, to calculate the No-New Revenue Tax Rate and the Voter-Approval Tax Rate for the 2022 Tax Year.

SUBMITTED BY: City Manager Linn



**TAMMY BRAUDAWAY
TAX ASSESSOR COLLECTOR**

**KARNES COUNTY TAX OFFICE
200 E. CALVERT AVENUE, SUITE 3
KARNES CITY, TEXAS 78118**

**TELEPHONE : (830) 780 - 2431
FAX : (830) 780 - 4530**

RECEIVED MAY 19 2022

MEMORANDUM

TO: GOVERNING BODY OF: County of Karnes, City of Kenedy, City of Karnes City, City of Falls City, City of Runge, Runge ISD, Kenedy ISD, Falls City ISD, Escondido Watershed District, Ecletto Watershed District, Hondo Watershed District, Karnes County Hospital District, and Emergency Services District (Rural Fire)

**FROM: Tammy Braudaway
Karnes County Tax Assessor Collector**

DATE: May 17, 2022

RE: Agenda Item

The following item needs to be acted on at a June Meeting:

Discuss/Approve/Disapprove appointing Tammy Braudaway, Karnes County Tax Assessor Collector, to calculate the No-New-Revenue Tax Rate and the Voter-approval Tax Rate for the 2022 tax year.

CITY COUNCIL AGENDA
Regular Meeting: Tuesday, JULY 12, 2022

AGENDA ITEM: 13

Consideration and possible action to remove Madison Gonzales who resigned from the City of Kenedy Parks and Recreation Board and to remove Melissa Garcia due to excessive meeting absences.

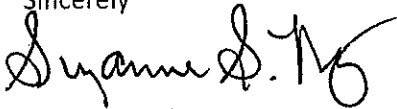
SUBMITTED BY: City Manager Linn

June 8, 2022

Mr. Linn,

I would like to see if it is possible to replace two members on the Parks and Recreation Board. The people that need to be replace are Melissa Garcia reason being she has only been to one meeting. The second person would be Madison Gonzales she resigned I do not know the reason that reason was given to the city office. Replacing these people would be a big help to the parks and Recreation Board to conduct our meetings.

Sincerely

A handwritten signature in black ink, appearing to read "Suzanne S. Nunez". The signature is fluid and cursive, with a large, stylized "S" at the beginning and a long, sweeping underline.

Suzanne S. Nunez
President of Parks and Recreation Board

CITY COUNCIL AGENDA
Regular Meeting: Tuesday, JULY 12, 2022

AGENDA ITEM: 14

Consideration and possible action to appoint Melissa Sullivan to the City of Kenedy Economic Development Corporation for a two-year term beginning June 7, 2022 and ending June 6, 2024.

SUBMITTED BY: City Manager Linn

From: meltrawick1@yahoo.com
Sent: May 22, 2022 17:46
To:
Cc: citymanager@kenedytx.gov
Subject: Letter of interest to serve on EDC

May 22, 2022

To whom it may concern-

Please accept this letter as my official request to serve on the EDC for the city of Kenedy, TX.

I feel my skill sets, business knowledge, passion to serve the citizens of Kenedy and my experience in the areas that the EDC covers for our community would prove me to be an asset.

Please feel free to contact me with any questions or should you be in need of any further information.

Respectfully,
Melissa Sullivan
210-291-4151
Meltrawick1@yahoo.com

Sent from my iPhone

CITY COUNCIL AGENDA
Regular Meeting: Tuesday, JULY 12, 2022

AGENDA ITEM: 15

Consideration and possible action to appoint one candidate to the City of Kenedy Planning & Zoning Board for a two-year term beginning July 12, 2022 and ending July 11, 2024; from the following candidates: Mr. Felipe Leal and Mr. Alberto Baldarramos.

SUBMITTED BY: City Manager Linn

City Secretary

From: Felipe Leal <fleal1@sbcglobal.net>
Sent: Tuesday, June 28, 2022 7:18 AM
To: City Secretary
Subject: Planning and Zoning

I would like to be considered for the open position on the Planning and Zoning committee.

Thanks
Felipe Leal

JUNE 7, 2022

ALBERTO HERNANDEZ BALDARRAMOS

1321 Nueces St. / P. O. BOX 563 Kenedy, Texas 78119*(210) 843-5414 a_baldarramos@yahoo.com

City of Kenedy City Council,

I, Alberto Hernandez Baldarramos a voting citizen of the City of Kenedy Texas is submitting a letter of interest to be a nominee of appointment to the City of Kenedy Planning and Zoning Board.

My vision is to be a positive citizen to our community. There are many areas that need attention in our community, as well as, properties (residential and commercial). I feel that being appointed to the Planning and Zoning Board, we can make a difference to educate our community members on all city ordinances of such board. Together we all can do everything possible to beautify our city.

I hope you all would consider me as a nominee of appointment to the City of Kenedy Planning and Zoning Board.

Sincerely,

Alberto Hernandez Baldarramos

CITY COUNCIL AGENDA
Regular Meeting: Tuesday, JULY 12, 2022

AGENDA ITEM: 16

Consideration and possible action on declaring the twenty-five (25) poker machines seized on May 26, 2021 during the execution of a warrant on the Blue Diamond Game Room located at 312 S. Sunset Strip, Kenedy, Texas 78119; and authorizing Chief Ashe to sell and/or dispose of aforementioned poker machines.

SUBMITTED BY: Chief Ashe

WARRANT RETURN

THE STATE OF TEXAS COUNTY OF KARNES

The undersigned Affiant, being a Peace Officer under the laws of Texas and being fully sworn, on oath certified that the foregoing Warrant came to hand on the day it was issued and that it was executed on the **26th** day of **May, 2021**, by making the search directed herein and seizing during such search the following property or items:

1. E1-1, \$700.00 United States Currency
2. E1-2, \$40.00 United States Currency
3. E1-3, \$790.00 United States Currency
4. E1-4, \$525.00 United States Currency, Bally Ultimate Fire Link Machine ser#2194618H1A5859 machine #25.
5. E1-5, \$275.00 United States Currency, Bally Ultimate Fire Link Machine ser#1194641BH9A7965, machine #20.
6. E1-6, \$185.00 United States Currency, Bally Scientific Games Machine ser#119461BH7A6728, machine #22.
7. E1-7, \$135.00 United States Currency, Bally Ultimate Fire Link Machine ser#B11083480, machine #18.
8. E1-8, clip board with ledger
9. E1-9, \$345.00 United States Currency, bally Ultimate Fire Link Machine ser3319461B1AA6979 machine #13.
10. E1-10, \$176.00 United States Currency, Bally Ultimate Fire Link Machine ser#B110834816, machine #16.
11. E1-11, \$1,240.00 United States Currency, Bally Fu Dao Le Machine ser#119461BH7A5255 machine #23.
12. E1-12, small plastic bag with rock like substance (methamphetamine)
13. E1-13, \$866.00 United States Currency, Bally Ultimate Fire Link Machine ser3B110834826 machine #14.
14. E1-14, \$636.00 United States Currency, No name available, ser#B110834812 machine #15.
15. E1-15, \$290.00 United States Currency, Bally Grand Machine, ser#B110834807, machine #17.
16. E1-16, \$542.00 United States Currency, Bally Ultimate Fire Link Machine, ser#5062994110110, machine #19.
17. E1-17, \$1067.00 United States Currency, Bally Ultimate Fire Link Machine, ser#419461B11A5045, machine #21.
18. E1-18, \$145.00 United States Currency, Bally Ultimate Fire Link Machine, ser#505299346018, machine #24.
19. E1-19, \$207.00 United States Currency, Super Double Up Machine, ser# none available, machine #1.
20. E1-20, \$299.00 United States Currency, Leisure Time Tech, Poto Gold Machine, ser# none available, machine #3.
21. E1-21, \$210.00 United States Currency, WMS Games, Life of Luxury Machine, ser# none available, machine #5.

22. E1-22, \$480.00 United States Currency, Willy Wonka, Pure Imagination Machine, ser# none available, machine #8.
23. E1-23, \$510.00 United States Currency, Bally Ultimate Fire Link Machine, ser#b110834814, machine #11.
24. E1-24, \$568.00 United States Currency, Bally Ultimate Fire Link Machine ser#V120105305, machine #12.
25. E1-25, \$110.00 United States Currency, Buffalo Aristocrat Tech Machine, ser#VIR2057674, machine #9.
26. E1-26, \$804.00 United States Currency, Bally Ultimate Fire Link Machine, ser#B110834827, machine #10.
27. E1-27, \$360.00 United States Currency, WMS Life of Luxury Machine, ser# none available, machine #7.
28. E1-28, \$485.00 United States Currency, WMS Life of Luxury Machine ser# none available, machine #6.
29. E1-29, \$423.00 United States Currency, WMS Life of Luxury Machine, ser# none available, machine #4.
30. E1-30, \$255.00 United States Currency, Poto Gold Machine, ser# none available, machine #2.
31. E1-31, \$1,300.00 United States Currency
32. E1-32, USPS receipt
33. E1-33, white iPhone w/anime case, IMEI # 353056094903171
34. E1-34, pink and white iPhone w / cracked screen, IMEI # 355734078651499
35. E1-35, black iPhone w / black case, IMEI # 353906106947766
36. E1-36, miscellaneous paperwork
37. E1-37, \$3,433.00 United States Currency
38. E1-38, \$425.00 United States Currency
39. E1-39, black HP laptop with charger, SN # CND834BPNY
40. E1-40, miscellaneous paperwork
41. E1-41, black lockbox & white box with match cards inside
42. E1-42, black and gray money counter
43. E1-43, black and gray money counter
44. E1-44, miscellaneous paperwork on match booth
45. E1-45, digital recorder
46. E1-46, set of keys
47. E1-47, Certificate of Occupancy and Texas Coin Operated General Business License
48. E1-48, miscellaneous financial documents
49. E1-49, white GMC Terrain, Texas License Plate MXC-7704, VIN # 2GKALUEK9D6130728
50. E1-50, real estate property located at 312 S. Sunset Strip, Blue Diamond Game Room

CITY COUNCIL AGENDA
Regular Meeting: Tuesday, JULY 12, 2022

AGENDA ITEM: 17

Consideration and possible action in regard to awarding a contract to Dirt Boys, Inc in an amount not to exceed \$59,724.00 for the Mixon Street milling and overlay project; and authorizing the City Manager to sign all documents relating to the project.

SUBMITTED BY: City Manager Linn and Park/Street Dir. Joe Hernandez

Bid Tabulation Sheet



City
Secretary
Department

Project Name:	MIXON ST. Mill & Overlay
Bid Due Date/Time:	6/06/22 / 10am
Bid Opening Date/Time:	6/06/22 at 1:15 am/pm

List of the Bidding Contractors	Total Bid Amount	Comments
DIRT BOYS INC.	\$59,724.00	ONLY BIDDER

Jim H. Kleenard, III
Mayor

Dirt Boys Inc.


825 W. Bitters Rd., Ste. 202
San Antonio, Tx. 78216
210-478-7465
Dirtboyssa@yahoo.com

Quote

Date	Quote #
6/3/2022	349

Name / Address
City of Kenedy Mixon St. Milling & Overlay 303 W. Main Street Kenedy, Texas 78119

Rep	Project
	Mixon Street Milling...

Description	Qty	Total
Mill and overlay 2" HMA CY - D PG 64-22	1	59,724.00
If Lavaca, Maytag and Mixon Streets are awarded to DirtBoys with the same start date there will be a mobilization credit back of \$3,000.00 per job		
Total		 \$59,724.00

CITY COUNCIL AGENDA
Regular Meeting: Tuesday, JULY 12, 2022

AGENDA ITEM: 18

Consideration and possible action in regard to awarding a contract to Dirt Boys, Inc. in an amount not to exceed \$63,000.00 for the Lavaca Street. milling and overlay project; and authorizing the City Manager to sign all documents relating to the project.

SUBMITTED BY: City Manager Linn and Park/Street Dir. Joe Hernandez

Bid Tabulation Sheet



City
Secretary
Department

Project Name:	LAVACA ST. Mill & Overlay
Bid Due Date/Time:	6/06/22 / 10am
Bid Opening Date/Time:	6/06/22 at 1 am/pm

List of the Bidding Contractors	Total Bid Amount	Comments
DIRT BOYS INC.	\$63,000.00	ONLY BIDDER

Jim L. Hernandez, III
Mayor

Dirt Boys Inc.

825 W. Bitters Rd., Ste. 202
San Antonio, Tx. 78216
210-478-7465
Dirtboyssa@yahoo.com

Quote

Date	Quote #
6/3/2022	348

Name / Address
City of Kenedy Lavaca St. Milling & Overlay 303 W. Main Street Kenedy, Texas 78119

Rep	Project
	Lavaca St. Milling &...

Description	Qty	Total
Mill and overlay 2" HMAC TY-D PG64-22	1	63,000.00
If Lavaca, Maytag and Mixon Streets are awarded to DirtBoys with the same start date there will be a mobilization credit back of \$3,000.00 per job		
Total		\$63,000.00

CITY COUNCIL AGENDA
Regular Meeting: Tuesday, JULY 12, 2022

AGENDA ITEM: 19

Consideration and possible action in regard to awarding a contract to Dirt Boys in an amount not to exceed \$329,292.20 for the Maytag Street milling and overlay project; and authorizing the City Manager to sign all documents relating to the project.

SUBMITTED BY: City Manager Linn and Park/Street Dir. Joe Hernandez

Bid Tabulation Sheet



City
Secretary
Department

Project Name:	MAYTAG ST. CONCRETE RIBBONS, MILL, & OVERLAY
Bid Due Date/Time:	6/06/22 / 10 AM
Bid Opening Date/Time:	6/06/22 at 1:30 am/pm

List of the Bidding Contractors	Total Bid Amount	Comments
DIET BOYS INC.	\$329,292. ²⁰	ONLY BIDDER

Jim L. Hernandez III
Jimmy D.

Dirt Boys Inc.

825 W. Bitters Rd., Ste. 202
San Antonio, Tx. 78216
210-478-7465
Dirtboyssa@yahoo.com

Quote

Date	Quote #
6/3/2022	346

Name / Address
City of Kenedy Maytag St. Milling & Overlay 303 W. Main Street Kenedy, Texas 78119

Rep	Project
	Maytag St. Milling ...

Description	Qty	Total
Both sides of ribbon curb Maytag Street includes expansion joints and steel	1	130,560.00
Mill, haul, prime tack and pave with two inch HMAC TY D PG 64-22 asphalt	1	198,732.20
If Lavaca, Maytag and Mixon Streets are awarded to DirtBoys with the same start date there will be a mobilization credit back of \$3,000.00 per job		
Total		\$329,292.20

CITY COUNCIL AGENDA
Regular Meeting: Tuesday, JULY 12, 2022

AGENDA ITEM: 20

Consideration and possible action in regard to awarding a contract to Lauger Construction Inc. in an amount not to exceed \$2,095,000.00 for the remodeling and construction of the Kenedy Convention Center project; and authorizing the City Manager to sign all documents relating to the project

SUBMITTED BY: City Manager Linn



Rawley McCoy & Associates, PLLC
ARCHITECTS AND INTERIOR DESIGNERS

City of Kenedy
City Council,

July 8, 2022

The City of Kenedy received bids for the Convention Center project on July 7, 2022 at 2:00pm. Attached is the bid tabulation showing the bid results.

It is my recommendation that the City move forward to contract with the apparent low bidder, Lauger Construction, Inc..

Sincerely,

A handwritten signature in blue ink, appearing to read 'W. Berger', with a long horizontal flourish extending to the right.

William Berger, AIA



1908 N Laurent St Suite 540
361.573.1642

Rawley McCoy & Associates, PLLC
ARCHITECTS AND INTERIOR DESIGNERS
Victoria Texas 77901
Fax 361.573.2114

BID TABULATION

Convention Center
City of Kenedy
Project #944-0521

Bid Opening: Thursday, July 7, 2022 at 2:00 P.M.

Proposer Information	Proposal Amount	Days	Bid Bond	Conflict of Interest	Non-Collusion Statement	Certificate of Authority	Gov Certification
1 All Pro General Construction 2221 E. Chavaneaux San Antonio, TX 78214	\$2,752,482.00	365	✓	✓	✓	✓	✓
2 Lauger Construction Inc. 36 Enterprise Drive Victoria, TX 77905	\$2,095,000.00	240	✓	✓	✓	✓	✓
3 K&T Construction 903 N. John Stockbauer Dr. Victoria, TX 77901	\$3,150,000.00	360	✓	✓	✓	✓	✓
4							
5							

CITY COUNCIL AGENDA
Regular Meeting: Tuesday, JULY 12, 2022

AGENDA ITEM: 21

Consideration and possible action on nominating Governing Body or Staff persons to be submitted to the TML Intergovernmental Risk Pool for consideration as candidates to serve on the TML Intergovernmental Risk Pool Board of Trustees places 6 through 9.

SUBMITTED BY: City Manager Linn

RECEIVED

JUL 01

CITY SECRETARY



June 27, 2022

TO: All TML Intergovernmental Risk Pool Members
FROM: David Reagan – TMLIRP Board Secretary
RE: Nominations to the Board of Trustees of the Texas Municipal League
Intergovernmental Risk Pool

It's time for nominations to fill four positions on the TML Intergovernmental Risk Pool Board of Trustees. The Board is comprised of fifteen voting members, twelve of whom are elected by the Pool's membership to serve staggered, six-year terms.

- **WHO/WHAT:** Every even-numbered year, the term of office for one-third of the elected Trustees expires, and an election is held to fill those designated Places. Terms for Trustees in Places 6-9 expire October 1, 2022. (Place 10 is an appointed, rather than elected, public member.) Those places are currently held by the following individuals:
 - Place 6 - Mary Gauer, Executive Board, Central Texas Council of Governments
 - Place 7 - Mary M. Dennis, Mayor, Live Oak
 - Place 8 - Harlan Jefferson, Town Manager, Town of Prosper
 - Place 9 - Opal Mauldin-Jones, City Manager, Lancaster

The composition of the entire Board is on the back of this notice. Eligibility requirements for Places 6-9 are as follows:

- Place 6 - Elected official or employee of any Pool Member
- Place 7-9 – Only elected officials or employees of a municipality that is a Pool Member
- **WHEN:** Nominations must be received by the Board Secretary at the address below by 11:59 p.m. on Friday, August 12, 2022.
- **WHERE/HOW:** Each Board member is elected to a designated Place on the Board, and all nominations must show WHICH of the Places – 6, 7, 8, or 9 – for which the nomination is made. (No residency or other requirement applies.) Nominations must be mailed to the Board Secretary, with a short biographical sketch of the nominee and showing the designated Place for which the nomination is made, to the following address:

Trustee Nomination
Board Secretary
P. O. Box 149194
Austin, Texas 78714-9194

The Board Secretary will distribute a ballot to each Pool Member by August 17, 2022. Questions? Contact David Reagan, Board Secretary, at 512-491-2300.

Current Texas Municipal League Intergovernmental Risk Pool Board of Trustee Members and the date their terms expire include:

<u>Place 11</u>	(Oct. 1, 2024)	<u>Place 9</u>	(Oct. 1, 2022)
Randy Criswell, Chair City Manager, City of Wolfforth		Opal Mauldin-Jones City Manager, City of Lancaster	
<u>Place 7</u>	(Oct. 1, 2022)	<u>Place 10</u>	(Oct. 1, 2022)
Mary M. Dennis, Vice Chair Mayor, City of Live Oak		Carol Loughlin Appointed Public Member Former Executive Director, TMLIRP	
<u>Place 1</u>	(Oct. 1, 2026)	<u>Place 12</u>	(Oct. 1, 2024)
Noel Bernal City Manager, City of Brownsville		Vacant	
<u>Place 2</u>		<u>Place 13</u>	(Oct. 1, 2024)
J.W. (Buzz) Fullen Mayor, City of Henderson		Byron Black Chair, Central Appraisal District of Johnson County Former Mayor, City of Burleson	
<u>Place 3</u>	(Oct. 1, 2026)	<u>Place 14</u>	(Oct. 1, 2024)
Jeffrey Snyder City Manager, City of Plainview		David J. Harris City Administrator, City of Balcones Heights	
<u>Place 4</u>	(Oct. 1, 2026)	<u>Place 15</u>	(Oct. 1, 2024)
Austin Bleess City Manager, City of Jersey Village		Rickey Childers Appointed Public Member Former City Manager, City of Lancaster	
<u>Place 5</u>	(Oct. 1, 2026)	TML Representative	
Bert Lumbreras Appointed Public Member		Allison Heyward Councilmember, City of Schertz	
<u>Place 6</u>	(Oct. 1, 2022)	TML Representative	
Mary Gauer Executive Board, Central Texas Council of Governments Former Mayor, City of Harker Heights		Bennett Sandlin Executive Director, Texas Municipal League	
<u>Place 8</u>	(Oct. 1, 2022)	TML Health Benefits Pool Representative	
Harlan Jefferson Town Manager, Town of Prosper		Mike Smith City Manager, City of Jacksboro	

CITY COUNCIL AGENDA
Regular Meeting: Tuesday, JULY 12, 2022

AGENDA ITEM: 22

Consideration and possible action in regard to Resolution No. 22-05 Authorizing and approving amendments to the Kenedy Economic Development Corporation (4B) 2021 – 2022 fiscal budget in accordance with Texas Local Government Code Section 501.073(a); authorizing expenditures; providing for a severability clause; and providing for an effective date

SUBMITTED BY: City Manager Linn

RESOLUTION 22-05

A RESOLUTION OF THE CITY OF KENEDY, TEXAS AUTHORIZING AND APPROVING AMENDMENTS TO THE KENEDY ECONOMIC DEVELOPMENT CORPORATION'S (4B) 2021-2022 FISCAL BUDGET IN ACCORDANCE WITH THE TEXAS LOCAL GOVERNMENT CODE SECTION 501.073(a); AUTHORIZING EXPENDITURES; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Kenedy Economic Development Corporation (4B) proposes to amend their 2021-2022 Fiscal Budget and to re-allocate certain funds for Projects and Activities of the Corporation amongst various line items of the Kenedy Economic Development Corporation (4B) 2021-2022 Fiscal Year Budget beginning October 1, 2021 and ending September 30, 2022; and

WHEREAS, the City Council finds that the proposed budget amendments are for legitimate purposes; and

WHEREAS, the City Council retains authority to approve all programs and expenditures of the Kenedy Economic Development Corporation (4B) prior to implementation in accordance with Texas Local Government Code 501.073(a); and

WHEREAS, the Council finds that it is necessary and proper for good government, peace, or order of the City of Kenedy to adopt a resolution approving amendments to the Kenedy Economic Development Corporation (4B) 2021 – 2022 Fiscal Year Budget.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KENEDY, TEXAS THAT:

Section 1. FINDINGS OF FACT:

The foregoing recitals are incorporated into this Resolution by reference as finding of fact as if expressly set forth herein.

That the amendments pertaining to the Kenedy Economic Development Corporation's (4B) 2021 – 2022 Fiscal Year Budget are hereby approved in all respects, (including all expenditures), as follows:

Account 15-00-584.00 Other Capital Projects (Convention Center) **decrease** from \$1,500,000.00 to \$1,400,000.00 for funding Security Fence and Walking trail expenditure.

Account 15-00-570.02 Sports Complex Security Fence **increase** from \$0.00 to \$9,000.00 to fund additional expenditures related to the repair of the sport's complex security fence.

Account 15-00-580.12 Parks and Recreation Joe Gulley Park Asphalt Walking Trail **increase** from \$97,200 to \$188,200 for expenditures related to milling and overlaying the walking trail at Joe Gulley Park.

Section 2. REPEALER:

To the extent reasonably possible, resolutions are to be read together in harmony. However, all resolutions, or parts thereof, that are in conflict or inconsistent with any provisions of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters regulated, herein.

Section 3. SEVERABILITY:

Should any of the clauses, sentences, paragraphs, sections or parts of this Resolution be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Resolution.

Section 4. EFFECTIVE DATE:

This Resolution shall be effective immediately upon passage and publication as provided by law.

Section 5. PROPER NOTICE AND MEETING:

It is hereby officially found and determined that the meeting at which this Resolution was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED AND APPROVED this, the 12th, day of July 2022 by the City Council of the City of Kenedy, Karnes County, Texas;

Brandon Briones, Mayor

ATTEST:

Judy Murphy, City Secretary

CITY COUNCIL AGENDA
Regular Meeting: Tuesday, JULY 12, 2022

AGENDA ITEM: 25

Items to consider for placement on future agendas.

SUBMITTED BY: City Manager Linn