

## BUDGET WROKSHOP OF THE KENEDY CITY COUNCIL MEETING MINUTES AUGUST 03, 2023 – 5:30 P.M.

## COUNCIL CHAMBERS IN THE RUHMAN C. FRANKLIN MUNICIPAL BUILDING 303 W. MAIN ST., KENEDY, TX. 78119

## **MEMBERS PRESENT:**

**MEMBERS ABSENT:** 

Brandon Briones, Mayor Cindy Saenz, Mayor Pro-Tem, District 1 Felipe Leal, District 2 Saundra Schultz, District 5 James Douglas, District 4 Christopher Parker, District 3

CITY PRESENT:

CITY ABSENT:

City Manager, Melissa Gonzalez Police Chief Richard Ashe City Secretary, Sharon Cheser

## Opening Agenda

1. Call Workshop to order.

The Workshop of the City Kenedy was called to order by Mayor Briones at 5;30 p.m. on Thursday, August 3, 2023, in the council chambers in the Ruhman C. Franklin Municipal Building.

2. Call Roll and establish a quorum is present.

Mayor Brandon Briones had the roll called and establish a quorum is present.

3. Prayer

Prayer was given by Mayor Brandon Briones.

4. Pledge of Allegiance

Was Recited.

5. Open workshop for the purpose of planning, discussing, and allocating funds pertaining to the Kenedy's Fiscal Year 2023-2024 Operating Budget for the fiscal budget year beginning on October 1, 2023 and end on September 30, 2024

Request were made to add personal to several departments such as the police department, public works department to include the RO, and streets department, along with requests for repairs to be considered at the RO. and repair for the city wells.

The City Manager requested a 03 % cola for all departments. A Discussion for consideration to have the City Hall parking lot repayed and restriped.

The Fire Department made request for some equipment and increase on the Fireman pension. A discussion on the ladder truck and housing for the ladder truck along with finding a location for a new fire house. City Manager Melissa Gonzalez will be getting with Grant writers for research and help with some Grants that may be available for the Kenedy Fire Dept.

The City Manager will be working with all the departments and boards toward have a good working budget.

randon Briones, Mayor

- 6. Close Workshop
- 7. Adjourn.

Mayor Briones adjourned the meeting at 9:49 p.m.

ATTEST:

Sharon Chesser, City Secretary