

ORDINANCE 23-04

AN ORDINANCE MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF KENEDY, TEXAS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2023; ADOPTING THE ANNUAL BUDGET OF THE CITY OF KENEDY, TEXAS FOR THE 2023-2024 FISCAL FUNDING YEAR BUDGET; FUNDING MUNICIPAL PURPOSES; AUTHORIZING EXPENDITURES; PROVIDING A REPEALER; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Manager of the City of Kenedy (the "City"), Texas has theretofore filed with the City Secretary a proposed budget for the City covering the fiscal year October 1, 2023 through September 30, 2024; and

WHEREAS, the City Council of the City of Kenedy on September 19, 2023 concluded its public hearing on said budget; and

WHEREAS, the City Council seeks to enact and otherwise approve the City's budget for the Fiscal Year 2023-2024; and

WHEREAS, the City Council finds that the proposed budget is for legitimate municipal purposes; and

WHEREAS, pursuant to Texas Local Government Code Section 101.002, the Council may manage and control the finances of the municipality; and

WHEREAS, the Council finds that it is necessary and prudent for effective budget management to authorize the City Manager to move and re-allocate funds between line items in the same fund account; and

WHEREAS, the Council finds that it is necessary and proper for good government, peace, or order of the City of Kenedy to adopt an ordinance establishing a budget for the upcoming fiscal year; and

WHEREAS, the City has satisfied all statutory requirements for public notices and public hearings regarding the attached budget.

NOWHEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KENEDY, TEXAS THAT:

Section 1. FINDINGS OF FACT:

The foregoing recitals are incorporated into this Ordinance by reference as finding of fact as if expressly set forth herein.

That the appropriations for the Fiscal year beginning October 1, 2023 and ending September 30, 2024, for the support of the general government of the City of Kenedy, Texas; be fixed and determined for said terms in accordance with the expenditures shown in the City's Fiscal Year 2023-2024 Budget, attachment "A" of which is appended hereto:

That the budget is hereby approved in all respects, (including all revenues, wage rates, expenditures, and allocations), and adopted as the City's Budget for the Fiscal year beginning

October 1, 2023 and ending September 30, 2024. The approved combined budget total is \$66,412,604.00.

General Fund	\$ 11,136,794.00
4B Economic Development Fund	\$ 1,970,000.00
Water & Sewer Fund	\$ 8,356,193.00
Grant Fund	\$ 42,055,355.00
Tax Increment Reinvestment Fund	\$ 32,785.00
Interest & Sinking Fund	\$ 1,208,967.00
Airport Fund	\$ 842,302.00
Hotel/ Motel Tax Fund	\$ 810,208.00

That the City Manager is hereby authorized to move and re-allocate funds between line items of the same fund account without further Council approval and shall notify Council of such re - allocation within a reasonable time thereafter; and, that any and all funds needing to be moved or re-allocated between fund accounts must be effected through a Council approved budget amendment ordinance prior to funds being moved between fund accounts.

Section 2. ENACTMENT:

The City of Kenedy 's budget for Fiscal Year 2023-2024 shall read in accordance with Attachment "A", which is attached hereto and incorporated into this Ordinance for all intents and purposes.

Section 3. REPEALER:

To the extent reasonably possible, ordinances are to be read together in harmony. However, all ordinances, or parts thereof, that are in conflict or inconsistent with any provisions of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters regulated, herein.

Section 4. SEVERABILITY:

Should any of the clauses, sentences, paragraphs, sections or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

Section 5. FILING:

The City Manager is hereby directed to file the attached FY 2023/2024 budget and this Ordinance 23-04 with the City Secretary for entry in the City's official records.

Section 6. EFFECTIVE DATE:

This Ordinance shall be effective immediately upon passage and publication as provided by law.

Section 7. PROPER NOTICE AND MEETING:

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED AND APPROVED this, the 19th, day of September 2023 by the City Council of the City of Kenedy, Karnes County, Texas;

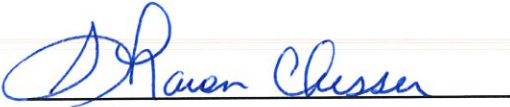
	AYE	NAY	NOT VOTING
MAYOR BRIONES			
COUNCILWOMAN SAENZ			
COUNCILMAN LEAL			
COUNCILMAN PARKER			
COUNCILMAN DOUGLAS, PhD			
COUNCILWOMAN SCHULTZ			

APPROVED:



Brandon Briones, Mayor

ATTEST:



Sharon Chesser, City Secretary