DRAFT

Texas General Land Office CDBG-MIT Method of Distribution (MOD) Application from

City of Kenedy

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PUBLIC NOTICE

City of Kenedy

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM TEXAS GENERAL LAND OFFICE 202 METHOD OF DISTRIBUTION (MOD) APPLICATION

January 12, 2024

The City of Kenedy is giving notice of the City's intent to submit a Community Development Block Grant Program Application(s) aimed at supporting community mitigation efforts to fund improvements at the wastewater treatment plant as part of a citywide project.

The total project allocation is \$2,134,800. This application is available for review on the City's website (www.kenedytx.gov). itizens are welcome to review this application for a 14 day public comment period and provide all public comments to Melissa Gonzales via email at citymanager@kenedytx.gov or the City offices located at Kenedy City Hall, 303 W. Main St., Kenedy, Texas 78119, during regular business hours.

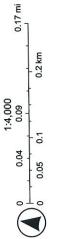
KENEDY WASTEWATER TREATMENT PLANT EXHIBIT



1/5/2024



Ctvi Engineering // Entitlements // Geospotida 7401 B. Highway 7 W. Xeb. 160 Austin: TX 75735, Tel. (512)-583-2600 www.douccebragineers.com 198F Film Vumber; 3937 18PES Film Vumber; 10105800



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Drawn by: GP Plot date: January 5, 2024



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:								
Site/Activity Title:								
Eligible Activity:								
Materials/Facilities/Services		\$/Unit	Unit	Quantity	Construction	Acquisition	_	Total
Mobilization and GC	\$	350,000.00	LS	1	\$ 350,000.00		\$	350,000.00
rosion Controls	\$	30,000.00	LS	1	\$ 30,000.00		\$	30,000.00
Demolition of existing racetrack	\$	150,000.00	LS	1	\$ 150,000.00		\$	150,000.0
Removal of equipment off site	\$	37,500.00	LS	1	\$ 37,500.00		\$	37,500.0
20 x 50 Building @\$350/SF	\$	3,150.00	Υ	111	\$ 350,000.00		\$	350,000.0
Process piping	\$	115,100.00	LS	1	\$ 115,100.00		\$	115,100.0
Mechanical	\$	48,000.00	ĹS	11	\$ 48,000.0	\$ -	\$	48,000.0
Building drainage	\$	20,000.00	LS	1	\$ 20,000.0	\$ -	\$	20,000.0
Compaction of demolition debris	\$	40,000.00	LS	1	\$ 40,000.00		\$	40,000.0
General sitework	\$	81,000.00	LS	1	\$ 81,000.00	\$ -	\$	81,000.0
Equipment:								
2 meter Belt Filter Press	\$	260,000.00	LS	1	\$ 260,000.00	\$ -	\$	260,000.0
30 foot screw conveyor to transfer solids	\$	42,500.00	LS	1	\$ 42,500.00		\$	42,500.0
Polymer preparation equipment	\$	32,240.00	LS	1	\$ 32,240.00	\$ -	\$	32,240.0
Sludge feed pump	\$	24,000.00	EA	1	\$ 24,000.00		\$	24,000.0
Lab equipment	\$	52,500.00	L\$	1	\$ 52,500.00	\$ -	\$	52,500.0
Electrical equipment and installation	\$	75,000.00	LS	1	\$ 75,000.00) \$ -	\$	75,000.0
TOTAL					\$ 1,707,840.00	5	\$	1,707,840.
Identify and explain the annual projected o Identify and explain any special engineering	*	nd maintenan	ce costs associated	with the propose	d activities.	BERTHALL STATES	*******	V des Charache aireile (
s recently and explain only special engineering	2 001101							
					Date:]	
					Phone Number:			
•						4,722,1424,427,444,444,444	-070.03	
						of Registered Engi		

INSTRUCTIONS AND DATA SOURCE

Data Source: Most Recent ACS 5-year Est. - Table DP05

City Applicants: Enter city-wide data as reflected on Table DP05

County Applicants: Enter census tract data as reflected on Table DP05

APPLICANT:	Kenedy				
Sex and Age	ENTER DP0:	DATA HERE			
Male:	1,8	375			
emale:	17	751			
One Race					
White:	31	05			
Black or African American:	{	32			
American Indian and Alaska Native:	3				
Asian:	,	74			
Native Hawaiian and Other Pacific Islander:		0			
Some Other Race:		35			
Two or more races:	2	77			
-White and Black or African American:		0			
-White and American Indian and Alaska Native:		12			
-White and Asian:		0			
-Black or African American and American Indian and Alaska Native:		0			
Hispanic or Latino and Race					
Hispanic or Latino (of any race):	30	091			
Not Hispanic or Latino:	5	35			
-White alone:	376				
-Black or African American alone:		32			
-American Indian and Alaska Native alone:		3			
-Asian alone: 74					
-Native Hawaiian and Other Pacific Islander alone:		0			
-Some other race alone:		0			
-Two or more races:		0			
Enter Number of Project Beneficiaries:	3	384			
Gender of Project Beneficiaries					
Male	1750				
Female	1634				
Race and Ethnicity of Project Beneficiaries	Hispanic	Non-Hispanic			
White	2548	350			
Black/African American	0	77			
American Indian/Alaska Native	0	3			
Asian	0	69			
Native Hawaiian/Other Pacific Islander	0	0			
Some Other Race	79	0			
White and Black/African American	***************************************	0			
White and American Indian/Alaska Native		0			
White and Asian		0			
Black/African American and American Indian/Alaska Native		0			
<u> </u>		0			
Other multi racial	L 219	1			

MOE_uclowmod_pct +/-1.11
MOE_lowmod_pct +/-10.00
op lowmod_pct_POF 59.72%
2,021 lowmodu_re
VES 3886 2,021 Nowmod_post Iowmod_post MOE_ulowmod_post MOE_ulowmod_post VES 3886 2,021 3,384 59.72% +/-10.00 -/-1.01
VES YES
TX 48 Kenedy city TX 48 Kenedy city
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